CITY OF WOLVERHAMPTON COUNCIL

Cabinet 21 October 2015

URN 435

Savings Proposal

Report Title	Youth Offending Team Efficiency Savings
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Originating Service	People
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1.0 Description of Savings Proposal

1.1 The proposal is to reduce the budget for the Youth Offending Team (YOT) by £150,000.

These savings are being achieved by the elimination of vacant staffing posts from a number of workstreams within the YOT. One 0.5 post is a management post, and efficiency savings are being created within the administration team and the sessional worker budget.

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2.0 Financial Proposal

	2016/17 £000	2017/18 £000	2018/19 £000	Total
Base budget saving before investment	150	0	0	150
Investment required from revenue	0	0	0	0
Base budget saving after revenue investment	150	0	0	150
Investment required from capital	0	0	0	0
	FTE	FTE	FTE	FTE
Staffing implications for Full Time Equivalent (FTE)	3	0	0	3

3.0 Communications Strategy Implications

3.1 There are no Communications Strategy Implications arising from this savings proposal as the proposal relates to the deletion of vacant posts.

4.0 Corporate Landlord Implications

4.1 There are no Corporate Landlord Implications arising from this savings proposal.

5.0 Customer Implications

5.1 There are some Customer Impact Implications arising from this savings proposal. Every effort is being made to minimise the impact on the 'front line' of the service, however there may be less resilience available within the workforce.

6.0 Economic Implications

6.1 There are no Economic Implications arising from this savings proposal.

7.0 Environmental Implications

7.1 There are no Environmental Implications arising from this savings proposal.

8.0 Equality Implications

8.1 An Initial Equalities Analysis (IEA) has been completed and there are some equalities implications. A full Equality Analysis is required.

9.0 Financial Implications

9.1 The Financial Implications in terms of savings and investments are as described in the proposal above.

10.0 Health Implications

10.1 There are no Health Implications arising from this savings proposal.

11.0 Human Resource Implications

11.1 There are no Human Resources Implications arising from this savings proposal as the proposal relates to the deletion of vacant posts.

12.0 Legal Implications

12.1 There are no Legal Implications arising from this savings proposal.

13.0 Policy Implications

13.1 There are some Policy & Corporate Plan Implications arising from this savings proposal, which impacts upon the 'Keeping the City Safe' priority. However it is largely anticipated that we will be able to support the continuance of Safeguarding, Public Protection and the Safer Communities agenda.

14.0 Procurement Implications

14.1 There are no Procurement Implications arising from this savings proposal.