

Savings Proposal

Cabinet Member	Councillor Val Gibson	Type:	Efficiency				
Assistant Director	Viv Griffin						
Savings Owner	Bridget Pugh						
Proposal: Troubled Families Set Up Costs.		2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000	Total
Details of proposal: Additional resources required in 2013/14 to fund start up costs of the Troubled Families Programme including social workers and training are no longer required.		200	-	-	-	-	200
Reduction in Revenue Expenditure (Show as Positive)							
Additional Income (Show as Positive)		-	-	-	-	-	-
Net Saving		200	-	-	-	-	200
Invest-to-save Funds Required							
Revenue (Negative)		-	-	-	-	-	-
Capital (Negative)		-	-	-	-	-	-
Total Invest-to-save Funds Required		-	-	-	-	-	-
Reduction in Staffing - Headcount		2	-	-	-	-	2
Reduction in Staffing - FTE		2	-	-	-	-	2
Staffing remaining - post savings FTE							
Current Revenue Budget for Service Area (£000)		200					
Revenue Budget for Service Area - post savings (£000)		0					
Communications Strategy Implications							
The communications strategy implications of this proposal are likely to be minimal.							
Corporate Landlord Implications							
There are no corporate landlord implications.							
Customer Implications							
There are no customer implications.							
Economic Implications							
There are no economic implications.							
Environmental Implications							
There are no environmental implications.							
Equality Implications							
A stage one equalities analysis has been completed, and a full equalities analysis is not required.							
Financial Implications							
The financial implications are set out above.							
Health Implications							
There are no health implications.							
Legal Implications							
There are no legal implications.							
Policy Implications							
There are no policy implications.							
Procurement Implications							
There are no procurement implications.							
Staffing Implications							
There are no Staffing Implications as the proposed reduction reflects posts not established or filled.							