

Savings Proposal								
Cabinet Member	Councillor Peter Bilson			Type:	Efficiency			
Assistant Director	Keren Jones							
Savings Owner	Keren Jones							
Proposal: Team Black Country		2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000	Total	
Develop team Black Country and offer consultancy type services that attract external funding activities such as programme and project development. This proposal would capitalise on skills and knowledge in E and E at Assistant Director, Manager and Officer levels. Examples include EU Strategy programme development. This is a new approach that has the potential to grow as an income stream. It also brings added benefit of additional programme funding being attracted to Wolverhampton, as well as neighbouring boroughs, which could benefit services across the Council.	Reduction in Revenue Expenditure (Show as Positive)						-	
	Additional Income (Show as Positive)		50				50	
	<b>Net Saving</b>	-	<b>50</b>	-	-	-	<b>50</b>	
	<b>Invest-to-save Funds Required</b>							
	Revenue (Negative)						-	
	Capital (Negative)						-	
	Total Invest-to-save Funds Required	-	-	-	-	-	-	
	Reduction in Staffing - Headcount	-	-					-
	Reduction in Staffing - FTE	-	-					-
	Staffing remaining - post savings FTE	n/a						
Current Revenue Budget for Service Area (£000)	Across Education and Enterprise depending upon opportunity							
Revenue Budget for Service Area - post savings (£000)	Across Education and Enterprise depending upon opportunity							
<b>Communications Strategy Implications</b>								
A strategy for communicating the benefits of this proposal to Wolverhampton's partner authorities will be needed in the first instance. A broader post-launch marketing strategy for Team Black Country would also be worth early consideration.								
<b>Corporate Landlord Implications</b>								
none								
<b>Customer Implications</b>								
Would require careful management and planning as flexibility across service areas is required in order not to impact on local service delivery.								
<b>Economic Implications</b>								
Would require careful management and planning as flexibility across service areas is required in order not to impact on local service delivery.								
<b>Environmental Implications</b>								
Would require careful management and planning as flexibility across service areas is required in order not to impact on local service delivery.								
<b>Equality Implications</b>								
First stage of the equalities impact assessment process will be completed.								
<b>Financial Implications</b>								
Would require careful management and planning. Has the potential to grow as an income stream.								
<b>Health Implications</b>								
Minimal.								
<b>Legal Implications</b>								
None other than service level agreements will need to be put in place.								
<b>Policy Implications</b>								
In line with city strategy and council priorities for economic development.								
<b>Procurement Implications</b>								
N/A								
<b>Staffing Implications</b>								
Would require careful management and planning as flexibility across service areas is required. To be successful skilled staff would need to be retained.								