| Specific Grant | 2016/17 £000 |
|---|---|
| | |
| **Corporate** | |
| 16-18 Bursary Fund | 3,141 |
| Dedicated Schools grant | 120,352 |
| Discretionary Rent Allowances | 685 |
| Education services grant | 2,600 |
| Housing & Council Tax Benefit Administration | 1,722 |
| Magistrates Courts Grant | 15 |
| Mandatory Rent Allowance | 57,240 |
| Mandatory Rent Rebates Subsidy | 56,186 |
| Other Grants Central Government | 393 |
| PE Sports Grant | 2,134 |
| Pupil Premium | 10,085 |
| Rent Rebates (non HRA Properties) | 26 |
| LA Private Finance initiative Revenue Schools (PFI) | 9,183 |
| Local Services Support | 47 |
| **Total Corporate** | **263,811** |
| | |
| **People** | |
| Asylum Seekers | 19 |
| Dedicated Schools grant | 10,691 |
| FMS Intensive Family Support Team | 239 |
| Hearty Lives | 86 |
| MacMillan Cancer Support | 45 |
| Mental Health | 2 |
| Out of City Pooled Budget Contribution | 297 |
| PCC-West Midlands Police & Crime Commissioner's Grant | 374 |
| Public Health Grant | 21,856 |
| Pupil Premium | 941 |
| Short Breaks | 2 |
| Travelling Children’s Consortium | 31 |
| Troubled Families Grant | 306 |
| Youth Justice Board | 530 |
| Youth Support Services | 21 |
| Local Reform & Community Voices | 249 |
| HeadStart Wolverhampton | 94 |
| **Total People** | **35,784** |
| | |
| **Places** | |
| Arts Council | 55 |
| DAF (Future Jobs Fund) | 69 |
| DSS Milk | 120 |
| EFA 19+ Hardship FE | 143 |
| EFA 24+ Loans Bursary | 43 |
| EFA 24+ Loans facility | 150 |
| EFA FE +19 | 864 |
| EFA PCDL -Adult Learning | 1,694 |
| European Social Fund | 34 |

| Specific Grant | 2016/17 £000 |
|---|---|
| FE 16-18 | 30 |
| GOWM Grant (LEGI) | 53 |
| Growth Hub Phase 2 | 400 |
| Heritage Lottery Fund | 31 |
| High Street Innovation Fund | 51 |
| High Street Support | 2 |
| Leisure PFI | 819 |
| Local Sustainable Transport Fund | 37 |
| Milk Subsidy | 60 |
| Museum Resilience Project - ACE | 26 |
| **Total Places** | **4,681** |
| | |
| **Total Specific Grant** | **304,275** |