

Savings Proposal

Cabinet Member	Councillor Val Gibson		Type:	Efficiency					
Assistant Director	Viv Griffin								
Savings Owner	Suzanne Smith								
Proposal: Review of Direct Payments - Children with Disabilities			2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000	Total	
Details of proposal: Review of Direct Payments for Children with Disabilities.			Reduction in Revenue Expenditure (Show as Positive)	20	-	-	-	-	20
			Additional Income (Show as Positive)	-	-	-	-	-	-
			Net Saving	20	-	-	-	-	20
			Invest-to-save Funds Required						
			Revenue (Negative)	-	-	-	-	-	-
			Capital (Negative)	-	-	-	-	-	-
			Total Invest-to-save Funds Required	-	-	-	-	-	-
Reduction in Staffing - Headcount			-	-	-	-	-	-	
Reduction in Staffing - FTE			-	-	-	-	-	-	
Staffing remaining - post savings FTE									
Current Revenue Budget for Service Area (£000)			233						
Revenue Budget for Service Area - post savings (£000)			213						
Communications Strategy Implications									
A Strategy for communicating the likely impact of the proposals to those affected should be in place.									
Corporate Landlord Implications									
There are no corporate landlord implications.									
Customer Implications									
Direct payment packages that are reviewed will have customer implications where they are reduced. The Council will still be required to meet its statutory obligations.									
Economic Implications									
There are no economic implications.									
Environmental Implications									
There are no environmental implications.									
Equality Implications									
A stage one screening analysis has been completed, and a full equality analysis is not required.									
Financial Implications									
The financial implications are set out above.									
Health Implications									
There are no health implications.									
Legal Implications									
There are no legal implications.									
Policy Implications									
Reviewing direct payments for children with disabilities will have an impact for the Corporate Plan theme of Empowering People and Communities.									
Procurement Implications									
There are no procurement implications.									
Staffing Implications									
There are no staffing implications.									