

Savings Proposal

Cabinet Member	Councillor Steve Evans	Type:	Service Cut					
Assistant Director	Tony Ivko							
Savings Owner	Susan Serventi							
Proposal: Reduced spending on Training		2014/15	2015/16	2016/17	2017/18	2018/19	Total	
		£000	£000	£000	£000	£000		
The proposal is for a further reduction in the combined adults and children's social care training budget. The division of the savings will be proportionate to the level of resource in each budget.		Reduction in Revenue Expenditure (Show as Positive)	100					100
		Additional Income (Show as Positive)						-
		Net Saving	100	-	-	-	-	100
		Invest-to-save Funds Required						
		Revenue (Negative)						-
		Capital (Negative)						-
		Total Invest-to-save Funds Required	-	-	-	-	-	-
Reduction in Staffing - Headcount							-	
Reduction in Staffing - FTE							-	
Staffing remaining - post savings FTE								
Current Revenue Budget for Service Area (£000)		999						
Revenue Budget for Service Area - post savings (£000)		599 (This includes all savings related to the service)						
Communications Strategy Implications								
There are minimal implications for the overall communications strategy.								
Corporate Landlord Implications								
There are no Corporate Landlord implications.								
Customer Implications								
Minimal, the training programmes will need to reflect statutory requirements.								
Economic Implications								
Minimal, there may be some impact on training providers.								
Environmental Implications								
There are no environmental implications.								
Equality Implications								
A stage one equalities analysis has been completed, and a full equalities analysis is not required.								
Financial Implications								
The financial implications are set out above.								
Health Implications								
Minimal, there may be some impact on joint training but the service will tailor programmes to meet our statutory needs.								
Legal Implications								
There are no legal implications.								
Policy Implications								
The reduction of the training budget for services aimed at supporting vulnerable children and adults will have an impact primarily on the Corporate Plan theme of Empowering People and Communities. It will also impact on the theme of Confident, Capable Council.								
Procurement Implications								
The procurement implications are minimal.								
Staffing Implications								
There are no direct staffing implications for Council staff.								