

Savings Proposal								
Cabinet Member	Councillor Elias Mattu			Type:	Efficiency			
Assistant Director	Keren Jones							
Savings Owner	Mark Blackstock							
Proposal: Reduce Outdoor Events Programme		2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000	Total	
<p>Reduce Outdoor Events programme to 1 or 2 combined community/business events a year that will attract sponsorship. This means that more expensive existing events would either not be continued or significantly down scaled, unless alternative funding (e.g. health funding, charges, sponsorship and grants) was made available. From 2015 start to sell event management services through a BC Events Community Interest Company or equivalent (income generated will contribute to Civic Halls savings plan). The service will continue to provide advice to communities who want to run their own events.</p>	Reduction in Revenue Expenditure (Show as Positive)		20				20	
	Additional Income (Show as Positive)						-	
	<b>Net Saving</b>	-	20	-	-	-	-	20
	<b>Invest-to-save Funds Required</b>							
	Revenue (Negative)							-
	Capital (Negative)							-
	Total Invest-to-save Funds Required	-	-	-	-	-	-	-
	Reduction in Staffing - Headcount	-	-					-
	Reduction in Staffing - FTE	-	-					-
	Staffing remaining - post savings FTE	n/a						
Current Revenue Budget for Service Area (£000)								
Revenue Budget for Service Area - post savings (£000)	76							
<b>Communications Strategy Implications</b>								
A detailed communications plan is in hand, along with the support needed for its delivery.								
<b>Corporate Landlord Implications</b>								
None.								
<b>Customer Implications</b>								
Major - many of the existing events that would not be continued are well loved events within the community.								
<b>Economic Implications</b>								
There is a risk that Wolverhampton is increasingly seen as a place where nothing happens making it less attractive as a city to visit, invest, work and live in.								
<b>Environmental Implications</b>								
The knock effect of less people in the city, can be an increase in crime and anti-social behaviour.								
<b>Equality Implications</b>								
First stage of the equalities impact assessment process will be completed.								
<b>Financial Implications</b>								
This will deliver a £20,000 saving from 2015/16.								
<b>Health Implications</b>								
The council promotes 3 firework displays: two on bonfire night and one at Diwali. The events attract between 20 and 25,000 people, reducing the need and market for amateur displays, and the resultant injuries due to lower health and safety standards. An associated issue is that the large bonfires discourage people from having bonfires in pub car parks and at private homes, again with the associated risks due to lower adherence to health and safety.								
<b>Legal Implications</b>								
None.								
<b>Policy Implications</b>								
Reduces Councils ability to deliver some of it's reinvigorating the City priorities.								
<b>Procurement Implications</b>								
Minor.								
<b>Staffing Implications</b>								
None.								