Savings Proposal

Rationalisation of ICT repairs support and maintenance costs

1.0 Description of Savings Proposal
1.1 Removal of legacy printing equipment and service desk software solution, has presented an opportunity to reduce support and maintenance costs.
2.0 Financial Proposal

<table>
<thead>
<tr>
<th></th>
<th>2016/17 £000</th>
<th>2017/18 £000</th>
<th>2018/19 £000</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Base budget saving before investment</td>
<td>145</td>
<td>20</td>
<td>0</td>
<td>165</td>
</tr>
<tr>
<td>Investment required from revenue</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Base budget saving after revenue investment</td>
<td>145</td>
<td>20</td>
<td>0</td>
<td>165</td>
</tr>
<tr>
<td>Investment required from capital</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>FTE</td>
<td>FTE</td>
<td>FTE</td>
<td>FTE</td>
<td>FTE</td>
</tr>
<tr>
<td>Staffing implications for Full Time Equivalent (FTE)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

3.0 Communications Strategy Implications
3.1 There are no Communications Strategy Implications arising from this savings proposal.

4.0 Corporate Landlord Implications
4.1 There are no Corporate Landlord Implications arising from this savings proposal.

5.0 Customer Implications
5.1 There are no Customer Impact Implications arising from this savings proposal.

6.0 Economic Implications
6.1 There are no Economic Implications arising from this savings proposal.

7.0 Environmental Implications
7.1 There are no Environmental Implications arising from this savings proposal.

8.0 Equality Implications
8.1 An Initial Equalities Analysis (IEA) has been completed and there are no equalities implications. A full Equality Analysis is not required.
9.0 Financial Implications
9.1 The Financial Implications in terms of savings and investments are as described in the proposal above.

10.0 Health Implications
10.1 There are no Health Implications arising from this savings proposal.

11.0 Human Resource Implications
11.1 There are no Human Resources Implications arising from this savings proposal.

12.0 Legal Implications
12.1 There are no Legal Implications arising from this savings proposal.

13.0 Policy Implications
13.1 There are no Policy & Corporate Plan Implications arising from this savings proposal.

14.0 Procurement Implications
14.1 There are no Procurement Implications arising from this savings proposal.