

Savings Proposal

Cabinet Member	Councillor Sandra Samuels	Type:	Efficiency
Assistant Director	Ros Jervis		
Savings Owner	Ros Jervis		

Proposal: Public Health funding to support service areas that make a positive impact on public health outcomes.		2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000	Total
Subject to available monies and strict adherence to the rules for spending the public health grant, this proposal seeks to utilise ring-fenced public health monies to support Council services that make a positive impact on public health outcomes in order to reduce health inequalities and/or improve health.	Reduction in Revenue Expenditure (Show as Positive)	350					350
	Additional Income (Show as Positive)						-
	Net Saving	350	-	-	-	-	350
	Invest-to-save Funds Required						
	Revenue (Negative)						-
	Capital (Negative)						-
	Total Invest-to-save Funds Required		-	-	-	-	-

Reduction in Staffing - Headcount							-
Reduction in Staffing - FTE							-
Staffing remaining - post savings FTE							
Current Revenue Budget for Service Area (£000)	Dependant upon Council service identified.						
Revenue Budget for Service Area - post savings (£000)	As above.						

Communications Strategy Implications
The communications strategy implications of this proposal are minimal.

Corporate Landlord Implications
The corporate landlord implications of this proposal are minimal.

Customer Implications
The implications for customers of this proposal are currently unknown, this will depend on the range of services funded by Public Health.

Economic Implications
The economic implications of this proposal are minimal.

Environmental Implications
The environmental implications of this proposal are minimal.

Equality Implications
A stage one equalities analysis has been completed, and a full equalities analysis is not required.

Financial Implications
The financial implications in terms of savings and investments are as described in the proposal above. This proposal is subject to confirmation of the level of Public Health Grant available for re-distribution from 2014/15 onwards.

Health Implications
This proposal aims to continue and potentially maximise the impact that key services can make towards health improvement.

Legal Implications
The legal implications of this proposal are minimal.

Policy Implications
The policy implications of this proposal are minimal. This investment would support our corporate priorities.

Procurement Implications
The procurement implications of this proposal are currently unknown, this will depend on the scope and complexity of services supported by Public Health in the event they are commissioned services.

Staffing Implications
The implications for staff of this proposal are currently unknown, this will depend on the range of services supported by Public Health.