

Savings Proposal

Cabinet Member	Councillor Paul Sweet	Type:	Efficiency				
Assistant Director	Alistair Merrick						
Savings Owner	Martyn Sargeant						
Proposal: Meeting costs reductions		2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000	Total
General efficiencies in costs associated with meeting arrangements	Reduction in Revenue Expenditure (Show as Positive)	5					5
	Additional Income (Show as Positive)						-
	Net Saving	5	-	-	-	-	5
	Invest-to-save Funds Required						
	Revenue (Negative)						-
	Capital (Negative)						-
	Total Invest-to-save Funds Required	-	-	-	-	-	-
	Reduction in Staffing - Headcount	-					-
	Reduction in Staffing - FTE	-					-
	Staffing remaining - post savings FTE			n/a			
Current Revenue Budget for Service Area (£000)			25				
Revenue Budget for Service Area - post savings (£000)			20				
Communications Strategy Implications							
Communications around this issue can be dealt with through normal channels.							
Corporate Landlord Implications							
None.							
Customer Implications							
Simplified provision of catering support to meetings.							
Economic Implications							
None.							
Environmental Implications							
None.							
Equality Implications							
An initial screening has been undertaken and this has not highlighted any issues meriting more detailed examination.							
Financial Implications							
The financial implications in terms of savings are detailed in the proposal above.							
Health Implications							
None.							
Legal Implications							
None.							
Policy Implications							
This proposal has a very limited impact on corporate priorities and would contribute towards being a 'confident, capable Council'.							
Procurement Implications							
Potential procurement implications in respect of the sourcing and installation of water coolers - but these are minimal as the goods and services can be supplied through existing contracts and framework agreements.							
Staffing Implications							
May have implications for the catering service as part of any wider consideration.							