



Director	Service	Project	2017-2018 £000	2018-2019 £000	2019-2020 £000	2020-2021 £000	2021-2022 £000	TOTAL £000	Internal £000	External £000
<b>PLACE - PRIVATE SECTOR HOUSING</b>										
Lesley Roberts Strategic Director: City Housing	City Housing Offer	Disabled Facilities Grant	2,000	3,697	2,900	-	-	8,597	100	8,497
		General Schemes - Small Works	200	489	-	-	-	689	689	-
		Empty Property Strategy	463	-	-	-	-	463	463	-
		Affordable Warmth	392	-	-	-	-	392	392	-
		Showell road site refurbishment	30	-	-	-	-	30	30	-
		<b>TOTAL GENERAL FUND CAPITAL PROGRAMME</b>		<b>123,299</b>	<b>169,731</b>	<b>20,423</b>	<b>23,302</b>	<b>2,546</b>	<b>339,301</b>	<b>242,365</b>
<b>PLACE - PUBLIC SECTOR HOUSING</b>										
Lesley Roberts Strategic Director: City Housing	Wolverhampton Homes	Decent Homes Stock Condition	19,633	25,146	25,771	22,467	-	93,017	93,017	-
		Other Stock Condition Improvements	8,439	8,563	9,211	9,211	-	35,424	35,424	-
		Other Improvements to the Public Realm	200	200	200	200	-	800	800	-
		Service Enhancements and Miscellaneous	1,230	1,230	1,230	1,230	-	4,920	4,920	-
		New Build Programme	1,465	16,152	25,100	13,412	4,736	60,865	60,865	-
	Wolverhampton City Council	Major Stock Condition Improvements	104	-	-	-	-	104	104	-
		Estate Remodelling	5,811	8,597	-	10,200	-	24,608	23,655	953
		Adaptations for People with Disabilities	1,000	1,000	1,000	1,000	-	4,000	4,000	-
		Service Enhancements and Miscellaneous	300	300	360	3,375	-	4,335	4,335	-
<b>TOTAL HOUSING REVENUE ACCOUNT CAPITAL PROGRAMME</b>		<b>38,182</b>	<b>61,188</b>	<b>62,872</b>	<b>61,095</b>	<b>4,736</b>	<b>228,073</b>	<b>227,120</b>	<b>953</b>	