

Savings Proposal								
Cabinet Member	Councillor Steve Evans			Type:	Cut in Service			
Assistant Director	Tony Ivko							
Savings Owner	Steve Brotherton							
Proposal: Housing Support Social Inclusion Savings		2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000	Total	
The proposal is to decommission all sheltered and very sheltered housing related support contracts and to commission a single and significantly smaller floating support service.		Reduction in Revenue Expenditure (Show as Positive)	81	203	-	-	284	
		Additional Income (Show as Positive)	-	-	-	-	-	
		<b>Net Saving</b>	<b>81</b>	<b>203</b>	-	-	-	<b>284</b>
		<b>Invest-to-save Funds Required</b>						
		Revenue (Negative)	-	-	-	-	-	-
		Capital (Negative)	-	-	-	-	-	-
		Total Invest-to-save Funds Required	-	-	-	-	-	-
Reduction in Staffing - Headcount		-	-	-	-	-	-	
Reduction in Staffing - FTE		-	-	-	-	-	-	
Staffing remaining - post savings FTE		0.0						
Current Revenue Budget for Service Area (£000)		284						
Revenue Budget for Service Area - post savings (£000)		0						
<b>Communication Strategy Implication</b>								
A communication strategy will be developed to include all relevant stakeholders .								
<b>Corporate Landlord Implications</b>								
There are no corporate landlord implications for this proposal.								
<b>Customer Implications</b>								
There are 1,375 service users affected by this proposal and 21 individual schemes. The outcome of consultation will inform future service delivery.								
<b>Economic Implications</b>								
There are no economic implications.								
<b>Environmental Implications</b>								
There are no environmental implications.								
<b>Equality Implications</b>								
An Initial Stage one Equalities Impact Assessment has been completed. A full Equality Assessment will be undertaken on the outcome of the consultation.								
<b>Financial Implications</b>								
The savings set out above are over and above existing MTFs savings. The total reduction in contracts proposed is £914,000, however there is an existing savings target of £630,000, making the additional saving £284,000. The achievement of savings is contingent on negotiations with all providers being successful. Savings are also contingent on the re-commission of a single, significantly smaller floating support service.								
<b>Health Implications</b>								
Housing support services are preventative services designed to enable people to keep their independence and retain their tenancy.								
<b>Legal Implications</b>								
These are non statutory services and there are no legal implications beyond giving full consideration to any Equality Impact Assessment and the legal implications, if any, of terminating the contract.								
<b>Policy Implications</b>								
This proposal presents some risk to the corporate plan priority of 'Empowering People and Communities'. Whilst housing support services are preventative services, none of these services have demonstrated a direct link with reducing demand. Therefore this is being reviewed in line with our corporate plan priority of being a 'confident and capable council'.								
<b>Procurement Implications</b>								
Contract variations and termination notices will need to be issued within appropriate timescales.								
<b>Staffing Implications</b>								
There are no staffing implications.								