

Savings Proposal

Cabinet Member	Councillor Sandra Samuels	Type:	Efficiency				
Assistant Director	Viv Griffin						
Savings Owner	Kathy Roper						
Proposal: Healthwatch Contract Efficiencies		2014/15	2015/16	2016/17	2017/18	2018/19	Total
		£000	£000	£000	£000	£000	
Efficiency savings on the HealthWatch contract enabling recurrent resources to be withdrawn.	Reduction in Revenue Expenditure (Show as Positive)	50					50
	Additional Income (Show as Positive)						-
	Net Saving	50	-	-	-	-	50
	Invest-to-save Funds Required						
	Revenue (Negative)						-
	Capital (Negative)						-
	Total Invest-to-save Funds Required	-	-	-	-	-	-
	Reduction in Staffing - Headcount	-					-
	Reduction in Staffing - FTE	-					-
	Staffing remaining - post savings FTE						
Current Revenue Budget for Service Area (£000)	167						
Revenue Budget for Service Area - post savings (£000)	117						
Communications Strategy Implications							
The communications strategy implications of this proposal are likely to be minimal.							
Corporate Landlord Implications							
There are no corporate Landlord Implications.							
Customer Implications							
There are no customer implications.							
Economic Implications							
There are no economic implications.							
Environmental Implications							
There are no environmental implications.							
Equality Implications							
A stage one equalities analysis has been completed, and a full equalities analysis is not required.							
Financial Implications							
The financial implications are set out above.							
Health Implications							
There are no health implications.							
Legal Implications							
There are no legal implications.							
Policy Implications							
The proposal will have minimal policy implications.							
Procurement Implications							
There are no procurement implications.							
Staffing Implications							
There are no staffing implications.							