

Response to Request for Information

Reference FOI 111539
Date 9 November 2015

Children's Services

Request:

- 1) Can you please tell me how much was spent on Children's Services in 2012/2013, 2013/2014, 2014/2015 and how much will be spent this current financial year? Can I please have a separate figure for each year?
[2012/13 £46.8 million](#)
[2013/14 £52.5 million](#)
[2014/15 £56.7 million](#)
[2015/16 £56.1 million](#)

- 2) In relation to Q1, can you please tell me how much of an overspend there was for the department for each year? Can I please have a separate figure for each year, including a prediction for this financial year if the exact figure is not yet known?
[2012/13 £11.5 million](#)
[2013/14 £5.0 million](#)
[2014/15 £1.9 million](#)
[2015/16 £200,000 projected](#)