



## Response to Request for Information

Reference      FOI 081577  
Date            13 August 2015

### ***Football Pitches***

#### **Request:**

1. For each of the last three financial years (2012/13, 2013/14, 2014/15) and this financial year to date, what is the total number of outdoor football pitches available to hire from the council (please break this down into grass, 3G or other artificial pitches).

#### **Number Pitches**

2012/13 – 37 pitches (including 6 Junior) – grass pitch

2013/14 – 36 pitches (including 6 Junior) – grass pitch

2014/15 - 34 pitches (including 3 Junior) – grass pitch

2015/16 - 34 pitches (including 3 Junior) – grass pitch

Please note the above information relates to pitches in Parks and Open Spaces

2012/13 – 2 full size pitches (not G3), 2 standard turf pitches and a prestigious turf 'centre' pitch.

2013/14 – 2 full size pitches (not G3), 2 standard turf pitches and a prestigious turf 'centre' pitch.

2014/15 – 2 full size pitches (not G3), 2 standard turf pitches and a prestigious turf 'centre' pitch.

Please note the above information relates to Leisure Services.

2. For each of the last three financial years (2012/13, 2013/14, 2014/15) and this financial year to date, please provide the costs of hiring grass, 3G and artificial outdoor pitches? Please provide the flat-rate fee per match and break this down into the fees for adult and youth games.

Adult Cost - per match

2012/13 - £40 pitch + £26 Changing room = £66 – grass pitch

2013/14 - £40 pitch + £26 Changing room = £66 – grass pitch

2014/15 - £40 pitch + £26 Changing room = £66 – grass pitch

2015/16 - £41.20 pitch + £30 Changing Room = £71.20 – grass pitch

Junior Cost (Under 16s) - per match – grass pitch

2012/13 - £25 pitch + £13 Changing room = £38 – grass pitch

2013/14 - £25 pitch + £13 Changing room = £38 – grass pitch

2014/15 - £25 pitch + £13 Changing room = £38 – grass pitch

2015/16 - £25.75 pitch + £30 Changing room = £55.75 – grass pitch

Please note the above information relates to pitches in Parks and Open Spaces

Artificial pitch hire charge

2012/13 adults £45.00 per hour juniors £22.50 per hour

2013/14 adults £50.50 per hour juniors £25.25 per hour

2014/15 adults £56.00 per hour juniors £27.80 per hour

2015/16 adults £62.00 per hour juniors £31.00 per hour

Standard Turf pitches

2013/14 £68.00 per game

2014/15 £72.60 per game

2015/16 £75.00 per game

Prestigious Centre pitch

2013/14 £121.00 per game

2014/15 £125.60 per game

2015/16 £130.00 per game

Please note that there was no junior rate for the turf pitches

Please note the above information relates to pitches in Parks and Open Spaces

3. For each of the last three financial years (2012/13, 2013/14, 2014/15) and this financial year to date, what is the total amount the council has spent on the maintenance of its outdoor grass, 3G and artificial football pitches?

Maintenance Cost – grassed pitches

2012/13 - £143622 (Based on contracted SOR)

2013/14 - £143622 (Based on contracted SOR)

2014/15 - £143622 (Based on contracted SOR)

2015/16 - £122805 \*

Please note the above information relates to

pitches in Parks and Open Spaces

4. For each of the last three financial years (2012/13, 2013/14, 2014/15) and this financial year to date, what was the total revenue generated from outdoor football pitch hire? (Again, please break this down into grass, 3G or other artificial pitches).

Income – grassed pitches

2012/13 - £34,054

2013/14 - £32,464

2014/15 - £29,991

2015/16 - Season not yet started

Inhouse costing - per pitch - per season

Grass Cutting

Marking Out

Pitch marking paint

Fertiliser

Top Dressing

Grass Seed

Rolling/Scarifying/Harrowing

Vehicles / Fuel

Erect/Dismantle/Paint posts

- Based on contracted SOR (14 pitches) and inhouse costing (20 pitches)

Please note the above information relates to pitches in Parks and Open Spaces..

The information below relates to Leisure Services for questions 3 and 4.

Financial Year	Area	Income (£'s)	Expenditure (£'s)
2012/13	Artificial pitches	27,695	5,500
	Grass pitches	5,017	8,000
2013/14	Artificial pitches	22,987	6,000
	Grass pitches	8,003	8,250
2014/15	Artificial pitches	35,012	2,000
	Grass pitches	1,823	8,500
2015/16 (to date)	Artificial pitches	4,828	2,000
	Grass pitches	150	5,750