



Response to Request for Information

Reference FOI 0515120
Date 27 May 2015

Primary Care Services - Expenditure and Budgets

Request and Response in 'blue':

I am requesting the below information in accordance with the Freedom of Information Act (2000).

Total budget

What was your total budget for 2014/15 and what is your projected budget for the year 2015/16?

Total primary care spend

- What was the total spend on primary care services in 2014/15.
[£700,000 2014/15 \(Provisional Spend pending final audit\)](#)
- What is the projected primary care spend in 2015/16?
[£728,600 2015/16 \(Forecast\)](#)

Organisational costs

- How much of the 2014/15 budget was attributed to organisational costs – described in this request as monies for administration, salary, utilities, and rent?

[The total spend and projected spend quoted for primary care are for contracts held with various providers therefore it is not possible to attribute this down to organisational costs.](#)

- Is this figure set to change in 2015/16? [As above](#)
- What is the projected figure for 2015/16 [As above](#)

Pooling budgets

- How much of your total budget for 2014/15 was pooled with the clinical commissioning group/s in your local authority?
[£2.4 Million 2014/15 \(Provisional Spend Pending Final Audit\)](#)
- What are the clinical commissioning groups in the local authority?
[Wolverhampton CCG](#)
- Is the amount of pooled budgets set to increase in 2015/16? [Yes](#)
How much money will be pooled with clinical commissioning groups in 2015/16? [£2.5 Million 2015/16 \(Forecast\)](#)

Co-commissioning

- What amount of monies were allocated to co-commissioning primary care services alongside NHS England in 2014/15?
- Is this figure set to change in 2015/16 and if so, what amount of monies allocated to co-commissioning is projected?
[Zero - no co-commissioning](#)

Population size

- What is your population size? [251,600](#)
- How much money was allocated per individual in your population in 2014/15?
[£1,600 \(based on budgeted figures for Specific Revenue Grants excluding Dedicated Schools Grant plus the Council's Net Revenue Budget for each year\)](#)
- What is the projected money per head in 2015/16? [£1,500 \(based on budgeted figures for Specific Revenue Grants excluding Dedicated Schools Grant plus the Council's Net Revenue Budget for each year\)](#)

Care sectors and settings

- How much of your total budget will be spent on patient education for 2015/16?
- How much was spent on patient education in 2014/15?
[See below](#)
- How much of your total budget will be spent on training for NHS workers and clinical professionals in 2015/16?
- How much was spent on training for NHS workers and clinical professionals in 2014/15?
[See below](#)
- How much of your total budget will be spent on primary care property maintenance for 2015/16?
- How much was spent on primary care property maintenance in 2014/15?
[See below](#)
- How much of your total budget will be spent on clinical research for 2015/16?
- How much was spent on clinical research in 2014/15?
[See below](#)
- How much of your total budget will be spent on children's services for 2015/16?
[£56.4 Million 2015/16 \(Forecast\)](#)
- How much was spent on children's services in 2014/15?
[£58.1 Million 2014/15 \(Provisional Spend Pending Final Audit\)](#)
- How much of your total budget will be spent on GP services for 2015/16?
[£304,000](#)
- How much was spent on GP services in 2014/15?
[£286,573.60](#)

- How much of your total budget will be spent on pharmacy and pharmacy services for 2015/16?
[£347,600.](#)
- How much was spent on pharmacy and pharmacy services in 2014/15?
[£312,756.30](#)
- How much of your total budget will be spent on out-of-hours services for 2015/16?
- How much was spent on out-of-hours services in 2014/15?
[See below](#)
- How much of your total budget will be spent on optometry for 2015/16?
- How much was spent on optometry in 2014/15?
[See below](#)
- How much of your total budget will be spent on dentistry for 2015/16?
- How much was spent on dentistry in 2014/15?
[See below](#)
- How much of your total budget will be spent on physiotherapy for 2015/16?
- How much was spent on physiotherapy in 2014/15?
[See below](#)
- How much of your total budget will be spent on telehealth for 2015/16?
How much was spent on telehealth in 2014/15?
[See below](#)

Clinical conditions

- How much of your total budget will be spent on cancer services for 2015/16?
- How much was spent on cancer treatment in 2014/15?
[See below](#)
- How much of your total budget will be spent on diabetes services for 2015/16?
- How much was spent on diabetes services in 2014/15?
[See below](#)
- How much of your total budget will be spent on respiratory services for 2015/16?
- How much was spent on respiratory services in 2014/15?
[See below](#)
- How much of your total budget will be spent on eye services for 2015/16?
- How much was spent on eye services in 2014/15?
[See below](#)
- How much of your total budget will be spent on cardiovascular disease services for 2015/16?

- How much was spent on cardiovascular disease services in 2014/15?
[See below](#)
- How much of your total budget will be spent on chronic kidney disease services for 2015/16?
- How much was spent on chronic kidney disease services in 2014/15?
[See below](#)
- How much of your total budget will be spent on mental health services for 2015/16?
[£134,661.00](#)
- How much was spent on mental health services in 2014/15?
[£134,661.00](#)
- How much of your total budget will be spent on allergy services for 2015/16?
- How much was spent on allergy services in 2014/15?
[See below](#)
- How much of your total budget will be spent on specials for 2015/16?
- How much was spent on specials in 2014/15?
[See below](#)
- How much of your total budget will be spent on public health on children aged 0-5 for 2015/16?
[£77,000 contracts Forecast](#)
- How much was spent on public health on children aged 0-5 in 2014/15?
[£45,000 contracts subject to final audit.](#)
- How much of your total budget will be spent on smoking cessation services for 2015/16?
[£213,600.](#)
- How much was spent on smoking cessation services in 2014/15?
[£199,512.](#)
- How much of your total budget will be spent on sexual health services for 2015/16?
[£3,266,260.00](#)
- How much was spent on sexual health services in 2014/15?
[Approx £2,875,000.00](#)
- How much of your total budget will be spent on vaccinations for 2015/16?
- How much was spent on vaccinations in 2014/15?
[See below](#)

[In response to questions marked 'see below' we can confirm that we do not commission or have any contracts covering any of the areas mentioned.](#)