



Response to Request for Information

Reference FOI 02155
Date 2 March 2015

Educational Psychology Service

Request:

Please note: The costs only relate to staffing as there is not a specific service budget for the EPS as it is/was part of an integrated social inclusion service (at the times relevant to the request). It is not possible to separate out specific EPS expenditure/budget on admin, resources etc.

Financial Year 2013/14

1. What was your authority's Gross expenditure on the Educational Psychology Service?

£949,000

2. What was your authority's Net expenditure on the Educational Psychology Service?

£771,000

3. How is this gross expenditure funded? (For example, core local authority budget, Dedicated Schools Grant, Traded Service to schools and other parties etc.).

Core local authority budget, Dedicated Schools Grant & Birmingham University Contribution

4. When answering question 3, if there is more than one funding source provide the amount funded by each source.

Dedicated Schools Grant = £144,000, Birmingham University Contribution = £34,000, Core Local Authority =£771,000

5. If the Dedicated Schools Grant has been used to fund all or part of the service advise which line this expenditure was included on your submitted Section 251 2013/14 actuals statement.

Section 2.1.1

Financial Year 2014/15

6. What is your authority's original Gross budget on the Educational Psychology Service?

£1,035,000

7. What is your authority's original Net budget on the Educational Psychology Service?

£789,000

8. How is this gross budget funded? (For example, core local authority budget, Dedicated Schools Grant, Traded Service to schools and other parties etc.).

Core local authority budget, Dedicated Schools Grant & Birmingham University Contribution

9. When answering question 8, if there is more than one funding source provide the budgeted amount funded by each source.

Dedicated Schools Grant = £212,000, Birmingham University Contribution = £34,000, Core Local Authority = £789,000

10. If the Dedicated Schools Grant is being used to fund all or part of the service advise which line this expenditure was included on your submitted Section 251 2014/15 budget statement.

Section 2.0.6