



Response to Request for Information

Reference FOI 011523
Date 23 February 2015

Adult and Children's Social Care

Request:

With reference to the provisions of The Freedom of Information Act 2000, I would be obliged if you could provide me with answers to the following question(s):

1. What was your adult social care budget in 2010/11, 2011/12, 2012/13, 2013/14 and 2014/15?

2010/11	£75,421
2011/12	£77,265
2012/13	£74,642
2013/14	£77,463
2014/15	£71,200

For a more accurate comparison relating to the questions asked we have included social care spend related to Adults only, and excluded non-social care costs such as housing related support, and children's (e.g. short breaks/children's with disabilities).

2. What was your actual adult social care spend in 2010/11, 2011/12, 2012/13, 2013/14 and 2014/15 so far?

2010/11	£71,180
2011/12	£68,937
2012/13	£66,821
2013/14	£74,722
2014/15	Current Forecast (as at end of December 2014) £71,565

For a more accurate comparison relating to the questions asked we have included social care spend related to Adults only, and excluded non-social care costs such as housing related support, and children's (e.g. short breaks/children's with disabilities).

3. How many people received adult social care support from your authority in 2010/11, 2011/12, 2012/13, 2013/14 and 2014/15?

2010/11 **5795 People**
2011/12 **5355 People**
2012/13 **4560 People**
2013/14 **4320 People**
2014/15 **3850 People**

4. How many staff did your authority employ working in adult social care in 2010/11, 2011/12, 2012/13, 2013/14 and 2014/15?

The Council has services for Older People, Children and combined services.

Year	Adults	Children	Combined
2010/2011	840	620	474
2011/2012	861	721	492
2012/2013	776	689	518
2013/2014	760	686	549
2014/2015	642	631	532

5. What was your child social care budget in 2010/11, 2011/12, 2012/13, 2013/14 and 2014/15?

2010/11 **£26.1 million**
2011/12 **£27.5 million**
2012/13 **£29.7 million**
2013/14 **£32.1 million**
2014/15 **£38.4 million**

6. What was your actual child social care spend in 2010/11, 2011/12, 2012/13, 2013/14 and 2014/15 so far?

2010/11 **£26.4 million**
2011/12 **£30.9 million**
2012/13 **£39.1 million**
2013/14 **£38.8 million**
2014/15 **Current Forecast (as at end of December 2014) £44.6 million**

7. How many people received child social care support from your authority in 2010/11, 2011/12, 2012/13, 2013/14 and 2014/15?

2010/11	4723
2011/12	4621
2012/13	4183
2013/14	4456
2014/15	5006

8. How many staff did your authority employ working in child social care in 2010/11, 2011/12, 2012/13, 2013/14 and 2014/15?

The Council has services for Older People, Children and combined services.

Year	Adults	Children	Combined
2010/2011	840	620	474
2011/2012	861	721	492
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