

Savings Proposal								
Cabinet Member	Councillor Peter Bilson	Type:	Efficiency					
Assistant Director	Nick Edwards							
Savings Owner	Stephen Alexander							
Proposal: Development Plan		2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000	Total	
<p>This budget is used to progress policy planning work including the three Area Action Plans and the three Neighbourhood Plans. The government grants for Neighbourhood Planning for this year and next year have just been awarded and were higher than the government had initially proposed.</p> <p>Because of the good progress being made on the AAPs and the Neighbourhood Plans and by doing more of the work in house in the future we should be able to cope with this reduction.</p>	Reduction in Revenue Expenditure (Show as Positive)	80					80	
	Additional Income (Show as Positive)						-	
	Net Saving	80	-	-	-	-	80	
	Invest-to-save Funds Required							
	Revenue (Negative)						-	
	Capital (Negative)						-	
	Total Invest-to-save Funds Required	-	-	-	-	-	-	
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	Reduction in Staffing - Headcount							-
	Reduction in Staffing - FTE							-
Staffing remaining - post savings FTE								
Current Revenue Budget for Service Area (£000)	148							
Revenue Budget for Service Area - post savings (£000)	68							
Communications Strategy Implications								
This proposal should have a minimal impact on communications strategy.								
Corporate Landlord Implications								
Direct implications unlikely.								
Customer Implications								
Direct implications unlikely.								
Economic Implications								
Direct implications unlikely.								
Environmental Implications								
Direct implications unlikely.								
Equality Implications								
Direct implications unlikely.								
Financial Implications								
A financial saving of £80,000 can be delivered due to increased grant in 2014/15 with revised working to make this sustainable in the long term.								
Health Implications								
Direct implications unlikely.								
Legal Implications								
Direct implications unlikely.								
Policy Implications								
This may reduce our capability to progress planning policy work in the medium to long term.								
Procurement Implications								
None								
Staffing Implications								
None								