

Savings Proposal

Cabinet Member	Councillor Steve Evans	Type:	Service Cut				
Assistant Director	Anthony Ivko						
Savings Owner	Steve Brotherton						
Proposal: Cessation of a number of preventative services contracts.		2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000	Total
Details of proposal To cease the following preventative services contracts: Active Older People's Fund; Signpost Newsletter; Handyperson Service.		125	15				140
Reduction in Revenue Expenditure (Show as Positive)							-
Additional Income (Show as Positive)							
Net Saving		125	15	-	-	-	140
Invest-to-save Funds Required							
Revenue (Negative)							-
Capital (Negative)							-
Total Invest-to-save Funds Required			-	-	-	-	-
Reduction in Staffing - Headcount							-
Reduction in Staffing - FTE							-
Staffing remaining - post savings FTE							
Current Revenue Budget for Service Area (£000)		140					
Revenue Budget for Service Area - post savings (£000)		Nil					
Communications Strategy Implications							
A strategy for communicating the likely impact of the proposals to affected groups should be in place.							
Corporate Landlord Implications							
There are no implications for the corporate landlord.							
Customer Implications:							
There are currently approximately 800 people attending groups funded by the Active Older People's Fund. The Council is developing a new information portal to signpost residents to alternative community resources in their area.							
Economic Implications:							
There are no economic implications.							
Environmental Implications:							
There are no environmental implications.							
Equality Implications:							
A stage one equalities analysis has been completed, and a full equalities analysis is underway.							
Financial Implications:							
Savings described above. Active Older People's Fund: Only £60,000 worth of fund allocated out of a budget of £110,000, which means 14/15 target of £95,000 can be met with 3 months notice requirement and remaining £15,000 can be met in 2015/16. Handyperson: This service has been funded by grant funding, which expires at the end of March 2014. No funding is committed beyond 31 March 2014. Signpost: last edition will be in March 2014, which means savings target can be met.							
Health Implications:							
Active Older People's Fund: These are mostly early intervention keep fit classes; yoga classes - approximately 70% of groups focus on these areas.							
Legal Implications:							
Active Older People's Fund: These allocations are covered by a three year grant agreement with a termination notice period of three months.							
Policy Implications:							
Whilst preventative services can reduce demand for statutory services later on, none of these particular services have demonstrated a direct link with reducing demand.							
Procurement Implications:							
There are no procurement implications.							
Staffing Implications:							
There are no staffing implications.							