Agenda Item No: **XX**

Cabinet

23 October 2013

Report Title	Cessation of the Winter Garden Waste Green Bin Collection Service	
Classification	Open	
Cabinet Member with Lead Responsibility	John Reynolds City Services	
Accountable Strategic Director	Keith Ireland	
Originating service	Delivery	
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1.0 Description of Savings Proposal

The complete cessation of the winter garden waste green bin collection service will achieve a saving in the region of £150,000. A route optimisation exercise will also be undertaken to verify the number of rounds required during the Summer.

2.0 Table Setting out Financial Proposal

2.1 **Total base budget savings**

	Year 2014-2015 £000	Year 2015-2016 £000	Year 2016-2017 £000	Year 2017-2018 £000	Year 2018-2019 £000	5 year total £000's
Total base budget savings	150	0	0	0	0	150

2.2 **Staffing Implication**

	Year 2014-2015 £000	Year 2015-2016 £000	Year 2016-2017 £000	Year 2017-2018 £000	Year 2018-2019 £000	5 year total £000's
Full Time Equivalent (FTE)	0	0	0	0	0	0

3.0 Communications Strategy Implications

3.1 The Communications strategy Implications of this proposal represent some risk as detailed below. This issue could generate negative media coverage.

4.0 Corporate Landlord Implication

4.1 The Corporate Landlord Implications of this proposal are none or minimal.

5.0 Customer Implications

5.1 The implications for customers of this proposal represent some risk related to the disposal of garden waste over the winter period. There are service options for residents to manage their own garden waste and help avoid fly tipping. This will be achieved by providing advice and information about opportunities for home composting or disposing of waste at the Household Waste Recycling Centre

6.0 Economic Implications

6.1 The Economic Implications of this proposal are none or minimal.

7.0 Environmental Implications

7.1 The Environmental Implications of this proposal represent some risk on the combined recycling and composting target. The targets that have been set are 45% of household waste being recycled by 2015 and 50% by 2020. The proposal is likely result in a 3% reduction in performance for a given year. The service achieved a combined recycling target of 49.84% for 2012/13. A greater emphasis will be placed on improving dry recycling using funding secured through the DCLG for the Weekly Collection Support Scheme to mitigate this risk

8.0 Equality Implications

8.1 An equalities analysis screening has been completed, there are no or minimal equalities implications; a full analysis is not required.

9.0 Financial Implications

9.1 The Financial Implications in terms of savings and investments are as described in the proposal above.

10.0 Health Implications

10.1 The Health Implications of this proposal are minimal

11.0 Legal Implications

11.1 The Legal Implications of this proposal are minimal

12.0 Policy Implications

12.1 The Policy Implications on agreed Council policy are minimal.There is a small risk to the

delivery of the corporate priority ‘Reinvigorating the City’.

13.0 Procurement Implications

13.1 The Procurement Implications of this proposal are minimal subject to reaching agreement with the existing provider

14.0 Staffing Implications

14.1 The HR Implications of this proposal are minimal. There may be potential redundancy costs if redeployment of all resources is not achieved. Appropriate selection processes will need to be followed if required.

15.0 Trade Union Implications

15.1 No Implications Recorded.