

Savings Proposal

Cabinet Member	Councillor John Reynolds	Type:	Efficiency					
Assistant Director	Alistair Merrick							
Savings Owner	Chris East							
Proposal 1: Catering - increased productivity and efficiency		2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000	Total	
Increased production and efficiency could generate savings of £165,000 per annum based on a growth in meal numbers and increased productivity. The service has recently been awarded the "Bronze for Life" food award, this will encourage parents to allow their children to remain for school dinners. Uptake across the service has increased over the last 3 years and it is anticipated this will increase further. Currently all the primary schools (almost 70 schools) receive the service from Catering Services and around 50% of the secondary schools. The service is further expanding by delivering school meals within the West Midlands area by close consultation with clients.		Reduction in Revenue Expenditure (Show as Positive)	100	65				165
		Additional Income (Show as Positive)					-	
		Net Saving	100	65	-	-	-	165
		Invest-to-save Funds Required						
		Revenue (Negative)					-	
		Capital (Negative)					-	
		Total Invest-to-save Funds Required	-	-	-	-	-	
		Reduction in Staffing - Headcount	-	-	-	-	-	
		Reduction in Staffing - FTE	-	-	-	-	-	
		Staffing remaining	195.0					
Communications Strategy Implications: A strategy for communicating the likely impacts of this proposal to service users will be necessary.								
Corporate Landlord Implications: None								
Customer Implications: No customer service implications								
Economic Implications: No economic implications on this proposal								
Environmental Implications: None								
Equality Implications: Initial equality analysis in progress								
Financial Implications: The financial implications in terms of savings are identified in the proposal above.								
Health Implications: Increased numbers of school meals will increase health benefits to pupils, Wolverhampton has a high level of deprivation and as such potential nutritional deficiency in pupils if a balanced diet is not followed. There should be no health implications to this proposal, maintaining existing portion size, as long as the revised menus adhere to the nutritional standards for school meals outlined by Central Government.								
Legal Implications: No legal implications								
Policy Implications: There is limited impact on corporate policy								
Procurement Implications No procurement implications for in-house service provision								
Staffing Implications There are no direct employee implications arising from this proposal.								