CITY OF WOLVERHAMPTON COUNCIL

Cabinet 21 October 2015

URN 478

Savings Proposal

Report Title	Bilston Craft Gallery Review current service provision including delivery of exhibitions and craft play
Cabinet Member with Lead Responsibility	John Reynolds
Accountable Director	Tim Johnson
Originating Service	Place
Accountable Officer	Marguerite Nugent Tel 01902 551951 Email marguerite.nugent@wolverhampton.gov.uk

1.0 Description of Savings Proposal

1.1 Continue to deliver craft play and one off events that are externally funded at the Craft Gallery. The main collection and exhibitions to be relocated at the Art Gallery. Make the remaining space available for events and studio hire.

2.0 Financial Proposal

	2016/17 £000	2017/18 £000	2018/19 £000	Total
Base budget saving before investment	20	0	0	20
Investment required from revenue	0	0	0	0
Base budget saving after revenue investment	20	0	0	20
Investment required from capital	0	0	0	0
	FTE	FTE	FTE	FTE
Staffing implications for Full Time Equivalent (FTE)	0	0	0	0

3.0 Communications Strategy Implications

3.1 There are significant Communications Strategy Implications arising from this savings proposal.

4.0 Corporate Landlord Implications

4.1 There are some Corporate Landlord Implications arising from this savings proposal. This proposal requires a review and challenge to be undertaken on how the building will be occupied in the future. Corporate Landlord will support the service to ensure the asset is fit for purpose and being fully utilised. Should the review conclude that part of the building closes, the area will be managed by Corporate Landlord as a vacant space.

5.0 Customer Implications

5.1 There are significant Customer Impact Implications arising from this savings proposal. The impact of this will be managed by an effective communications strategy.

6.0 Economic Implications

6.1 There are no Economic Implications arising from this savings proposal.

7.0 Environmental Implications

7.1 There are no Environmental Implications arising from this savings proposal.

8.0 Equality Implications

8.1 An Initial Equalities Analysis (IEA) has been completed and, where appropriate, a Full Equalities Analysis (FEA) will be undertaken.

9.0 Financial Implications

9.1 The Financial Implications in terms of savings and investments are as described in the proposal above.

10.0 Health Implications

10.1 There are no Health Implications arising from this savings proposal.

11.0 Human Resource Implications

11.1 There are some Human Resources Implications arising from this savings proposal. Any reductions in employee numbers will be managed in line with the relevant Council policies and will require fair and due process to be followed regarding consultation, selection and the implementation of redundancies, if necessary.

12.0 Legal Implications

12.1 There are no Legal Implications arising from this savings proposal.

13.0 Policy Implications

13.1 There are no Policy & Corporate Plan Implications arising from this savings proposal.

14.0 Procurement Implications

14.1 There are no Procurement Implications arising from this savings proposal.