

**Savings Proposal**

Cabinet Member	Councillor Elais Mattu	Type:	Efficiency				
Assistant Director	Emma Bennett						
Savings Owner	Emma Bennett						
Proposal: Administrative Expenditure Review		2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000	Total
Remove various administrative expenditure headings from directorate/business support.	Reduction in Revenue Expenditure (Show as Positive)	5	-	-	-	-	5
	Additional Income (Show as Positive)	-	-	-	-	-	-
	<b>Net Saving</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5</b>
	<b>Invest-to-save Funds Required</b>						
	Revenue (Negative)	-	-	-	-	-	-
	Capital (Negative)	-	-	-	-	-	-
	Total Invest-to-save Funds Required	-	-	-	-	-	-
	Reduction in Staffing - Headcount	-	-	-	-	-	-
	Reduction in Staffing - FTE	-	-	-	-	-	-
	Staffing remaining - post savings FTE	N/A					
Current Revenue Budget for Service Area (£000)	25						
Revenue Budget for Service Area - post savings (£000)	20						
<b>Communications Strategy Implications</b>							
The communications strategy implications of this proposal are minimal.							
<b>Corporate Landlord Implications</b>							
There are no implications for the corporate landlord.							
<b>Customer Implications</b>							
There are no implications for customers.							
<b>Economic Implications</b>							
There are no economic implications.							
<b>Environmental Implications</b>							
There are no environmental implications.							
<b>Equality Implications</b>							
A stage one equalities analysis has been completed, and a full equalities analysis is not required.							
<b>Financial Implications</b>							
The financial implications are set out above.							
<b>Health Implications</b>							
There are no health implications.							
<b>Legal Implications</b>							
There are no legal implications.							
<b>Policy Implications</b>							
Depending on the expenditure headings to be removed, this proposal will impact on the Corporate Plan theme(s) of Empowering People and Communities and / or Confident Capable Council.							
<b>Procurement Implications</b>							
There are no procurement implications.							
<b>Staffing Implications</b>							
There are no staffing implications.							