URN 0331

Wolverhampton City Council

Savings Proposal

Report Title	Additional Savings from Communications Restructure.
Cabinet Member with Lead Responsibility	Roger Lawrence Leader of the Council
Accountable Strategic Director	Keith Ireland
Originating service	Office of the Chief Executive (OCE)
Accountable officer	Charlotte Johns/Ian Fegan Tel 01902 554240 Email charlotte.johns@wolverhampton.gov.uk

1.0 Description of Savings Proposal

Additional saving from Communications restructure – an additional £200,000 has already been secured from the restructure completed in July 2014.

2.0 Table Setting out Financial Proposal

2.1 **Total base budget savings**

	Year 2014/15 £000	Year 2015/16 £000	Year 2016/17 £000	Year 2017/18 £000	Year 2018/19 £000	Year Total £000
Total base budget savings	0	200	0	0	0	200

2.2 **Staffing Implication**

	Year 2014/15 FTE	Year 2015/16 FTE	Year 2016/17 FTE	Year 2017/18 FTE	Year 2018/19 FTE	Year Total FTE
Total base budget savings	0.0	5.0	0.0	0.0	0.0	5.0

3.0 Communications Strategy Implications

3.1 The Communications Strategy Implications of this proposal are minimal.

4.0 Corporate Landlord Implications

4.1 The Corporate Landlord Implications of this proposal are none or minimal.

5.0 Customer Implications

5.1 The implications for customers of this proposal are minimal.

6.0 Economic Implications

6.1 The Economic Implications of this proposal are none or minimal.

7.0 Environmental Implications

7.1 The Environmental Implications of this proposal are minimal.

8.0 Equality Implications

8.1 All proposals will be assessed to determine if there are potential equality implications. Where appropriate, an equality analysis screening will be undertaken. Where this indicates that implications may exist, a full equality analysis will be completed.

9.0 Financial Implications

9.1 The Financial Implications in terms of savings and investments are as described in the proposal above.

10.0 Health Implications

10.1 The Health Implications of this proposal are minimal.

11.0 Legal Implications

11.1 The Legal Implications of this proposal are minimal.

12.0 Policy Implications

12.1 The Policy & Corporate Plan Implications on agreed Council policy is minimal.

13.0 Procurement Implications

13.1 The Procurement Implications of this proposal are minimal.

14.0 Staffing Implications

14.1 The HR Implications of this proposal are minimal.