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Devolved - Springvale Primary 7 -
Devolved - Uplands Junior 6 -
Devolved - Christ Church Junior 5 -
Devolved - Orchard PRU Centre 5 - Devolved - Windsor Nurserv 4 -
Devolved - Windsor Nursery 4 - Devolved - Claregate Primary 4 -
Devolved - West Park Primary 3 -
Nursery schools ICT & equipment 2 -
Devolved - St Andrews Primary 2 -
Devolved - Braybrook PRU Centre 2 -
Schools Contingency for Emergency Works
Provision for future projects (160) - Schools Capital Maintenance - Rewiring / Electrical works
Midpoint PRU - new fire alarm 60 -
Dovecotes Primary - replacement lighting 40 -
Christ Church Junior - replacement lighting Phase 1
Schools Capital Maintenance - Structural / Demolition / Ext.works / projects within Schools Capital Maintenance capital programme.
Security
Claregate Primary - resurface paving 40 -
Schools Capital Maintenance - Roof / Ceiling
Wodensfield Primary - replace roof to KS2 12 - Family Hubs Capital
Provision for future projects (42) -
Bingley Family Hub - renovation of sink facilities 1 -
Corporate Asset Management
The Avenues Family Resource Centre (Low Hill SFH) – replacement 7 - Virement is proposed to reallocate resources to individual
or doors
The Avenues Family Resource Centre (Low Hill SFH) – 1000fng
replacement
The Avenues Family Resource Centre (Low Hill SFH) – lighting upgrade
Whitmore Reans SFH – lighting upgrade 1 -
Avenues (Low Hill) SFH – CCTV upgrade works and reconfigure the 1 -

	Virer		
Capital project	Existing project	New project	Comments
General Fund	£000	£000	
Corporate Provision and Contingency for Future Programmes	(46)	-	Virement is proposed to reallocate resources to individual
Corporate Asset Management	24		projects within the Corporate Asset Management capital
Provision for future projects Bradley Resource Centre – mechanical plant upgrade	34 12	-	programme to enable the completion of priority works ensuring all council assets are statutorily compliant and fit for purpose.
Corporate Provision and Contingency for Future Programmes	(467)	-	ocarion accord are characterity compliant and intro purpose.
i54 Access and Infrastructure	(- /		
Provision for future projects	369	-	Virement is proposed to reallocate resources to individual
i54 Access and Infrastructure - i54 - Contingency / General Costs	94	-	projects.
Wolverhampton Interchange Phase 2 i9 Office Development	4	_	
UKSPF - Vibrant High Street			
Provision for future projects	(30)	-	
Wednesfield Town	12	-	Virement is proposed to reallocate resources to individual
Cost of Living Hub Gateway	10	-	projects.
Service Led ICT Projects Digital Inclusion	8	_	
Housing General Fund General Schemes - Empty Properties Strategy	Ü		Vincurent is a new and to really sets recovered within French
Provision for future projects	(2)	-	Virement is proposed to reallocate resources within Empty Property Strategy capital programme.
17 Haggar Street	2	-	1 Toperty Strategy capital programme.
Project to project virements			
Schools Capital Maintenance - Boilers / Pipeworks Bilston Church of England Primary - boiler plant upgrade	(24)	_	
Christ Church Infants - replacement heating controls	(8)	-	
Uplands Junior - replacement pipework	(4)	-	
Springdale Junior - replacement heating pipework	(3)	-	
Lanesfield Primary - replacement heating to KS2	1	-	
Colton Hills Secondary - replacement boilers	1	-	
Orchard PRU - heating alterations Rakegate Primary - hot water system	4	-	
St Andrews Church of England Primary - boiler plant upgrade	4	_	
Warstones Primary emergency boiler/pipework	12	-	
Schools Capital Maintenance - Fire Prevention			
Eastfield Primary - replace fire escapes	1	-	
Schools Capital Maintenance - Rewiring / Electrical works	(4)		
Claregate Primary - replacement lighting Phase 1 Long Knowle Primary - replacement lighting	(1) 1	-	
Christ Church Junior - replacement lighting Phase 1	3	_	
Wodensfield Primary - replacement lighting	4	-	
Uplands Junior - replacement lighting	5	-	
Midpoint PRU - new fire alarm	12	-	
Dovecotes Primary - replacement windows	5 8	-	
Springdale Primary - replacement doors & windows St Andrews Church of England Primary - replacement windows to quad		-	
Schools Capital Maintenance - Roof / Ceiling	(1)		
Springdale Primary - replacement of glazed roofing	(13)	-	
Christ Church, Church of England Infants (TW) - roof covering to link	(10)	-	Virements are proposed to reallocate resources within the
Merridale Primary - replacement roof covering phase 1	(10)	-	Schools Capital Maintenance programme to utilise savings for
Bantock Primary - replacement roof tiles phase 1 Graiseley Primary - pitched and flat roofing	(4)	-	various works within the Education capital programme.
Eastfield Primary - corridor roofing	(4) 1	_	
Long Knowle Primary - replace roff, gutters & fascias	7	-	
Wodensfield Primary - replace roof to KS2	8	-	
Schools Capital Maintenance - Structural / Demolition / Ext.works /			
Security Eastfield Primary - lift refurbishment	(2)		
Eastfield Primary - lift refurbishment Wood End Primary - boundary fence replacement	(3) (2)	-	
Lanesfield Primary - refurbish toilets	(1)	-	
West Park Primary - toilets refurbishment	(1)	-	
Colton Hills Secondary - replacement lift	(1)	-	
Merridale Primary - install fencing	1	-	
Wood End Primary - toilets refurbishment Uplands Junior - resurfacing pathways	1	-	
Wodensfield Primary - playground fencing	3	-	
Schools Capital Maintenance - Windows	3	_	
Wodensfield Primary - replacement KS2 windows	(2)	-	
Colton Hills Secondary - replacement windows Phase 2	(1)	-	
Wodensfield Primary - replacement windows and doors to KS1	1	-	
Schools Contingency for Emergency Works Provision for future projects	6		
Schools Primary Expansion Programme	o l	_	
Bilston Church of England Primary - caretaker house renovation	(4)	-	
Bilston Church of England Primary - caretaker house IT infrastructure	3	-	
Spring Vale Primary Phase 4	1	-	
Bilston Urban Village	(40)		Virement is proposed to reallocate resources due to project
BUV - Bilston High Street Link	(13)	-	being completed.
Corporate Provision and Contingency for Future Programmes	13	-	1

	Virer	nent	
Comited and in the	Existing	New	Q
Capital project	project	project	Comments
General Fund	£000	£000	
Project to project virements			
Corporate Asset Management			
Aldersley Leisure Village – replacement of retaining wall	(34)	-	
The Avenues Family Resource Centre (Low Hill SFH) – flooring	(30)	-	
replacement	(20)		
Springvale Library - roof replacement Lunt Community Centre - new hot water and heating system	(20) (14)	-	
Molineux Car Park – wall demolition and landscaping	(9)	_	
The Avenues Family Resource Centre (Low Hill SFH) – heating pump	(9)	_	
Merridale Fire Station - YOT relocation	(8)	_	
The Avenues Family Resource Centre (Low Hill SFH) – replacement	(7)	_	
The Avenues Family Resource Centre (Low Hill SFH) - boiler			
replacement	(5)	-	
Hickman Avenue Depot - new surface Water Drainage System	(5)	-	
Whitmore Reans Children's Centre (SFH) - main entrance door	(4)	-	
Ernest Bold Resource Centre - external lighting and new CCTV	(4)	-	
Civic Centre - New hot water system	(3)	-	
West Park Tea Rooms - plant upgrade works	(3)	-	
Priory Green Offices – roof replacement Windsor Avenue Allotments - perimeter fencing	(2)	-	
The Avenues Family Resource Centre (Low Hill SFH) – lighting	(2)	-	
upgrade	(2)	-	
Fordhouses Industrial Estate – security hut refurbishment	(1)	_	
Aldersley Leisure Centre (Hockey Pitches) – external lighting to			
include electrical controls & lighting columns	(1)	-	
Bingley Enterprise Centre - boiler / mechanical system replacement	(1)	-	
Aldersley Leisure Village – upgrade of BMS system	(1)	-	
Whitmore Reans Library – upgrade of BMS system	(1)	-	
East Park Pavilion – replacement of main fire doors	(1)	-	
Ernest Bold Centre – landscaping of outdoor areas	(1)	-	
Lunt Community Centre – new roller shutter	(1)	-	Virements are proposed to utilise savings by reallocating
Brickiln Community Centre – boiler replacement	(1)	-	resources within the Corporate Asset Management capital
Bob Jones Community Hub - replacement of BMS Controller	(1)	-	programme.
Stowheath Day Training Centre - replace door frame and door with new	(1)	-	
Ashmore Park Community Hub - new fire doors	(1)	_	
Bradley Resource Centre – replacement of extractor fan and interlock	(1)		
Whitmore Reans SFH – lighting upgrade	(1)	_	
Avenues (Low Hill) SFH – CCTV upgrade works and reconfigure the			
kitchen into a break-out space area	(1)	-	
Former Priestfield Railway retaining wall – removal and reconstruction	20	-	
Bradley Resource Centre – mechanical plant upgrade	10	-	
Unit 6 Shaw Park - replacement of windows and doors	9	-	
Land adjacent to Bilston Town FC – ground clearance and removal of	8	_	
knotweed	, ,		
Bingley Enterprise Centre - replace roof and insulate and replace 11	4	-	
Ashmore Park Community Hub - new water heating system Dunstall Hill Community Centre - replacement of kitchen ovens	4	_	
Loxdale Street Industrial Estate - new Security Gates replacement	4		
Ashmore Park Community Hub – new ventilation system	4	_	
Hickman Avenue Depot – electrical works / emergency lighting	3	-	
Bradley Resource Centre - upgrade lighting	2	-	
Civic Centre - replacement of Water Dosing System	2	-	
Valley Park Nature Reserve (Graiseley Brook) - stabilisation works	2	-	
Wolverhampton Art Gallery (Lichfield Rd) – cracked steps to be made	1	_	
safe			
Loxdale Industrial Estate Units 4 and 10 – roof works and electrical	1	-	
upgrade			
Bantock Park - BMS system All Saints Community Centre – new electric oven		-	
The Avenues Family Resource Centre (Low Hill SFH) – flooring	'	-	
replacement	1	-	
Corporate Provision and Contingency for Future Programmes	95	_	
Blue Network Phase 2	30		
Pendeford Park Open Space	(39)	-	
Walsall MBC Parks and Open Space	(28)	-	Virements are proposed to utilise savings by reallocating
Severn Rivers Trust Cradley Projects	(17)	-	resources within the Blue Network Phase 2 capital programme.
Fowlers Park	39	-	
Dudley MBC Open Space	34	-	
Canal & Rivers Trust Coseley Canal	11		

	Virer	nent	
Capital project	Existing project	New project	Comments
General Fund	£000	£000	
Maintenance of classified roads			
Jeffcock Road	(100)	-	
Leybourne Crescent / The Droveway Junction	(55)	-	
Transport Structual Maintenance - Street Lighting	(28)	-	
Purbrook Road Woodland Road / Connice Road Junetice (All junetice only)	(11)	-	
Woodland Road / Coppice Road Junction – (All junction only) Wynn Road (First 100m from Coalway Road)	(1)	-	
Development of the Highway Asset Management Plan and Strategy	(1) 47	-	
Kingsway (Cannock Road inc Island)	15	-	
Cambridge Street and Water Street	5	_	
Overfield Drive Island	5	_	
Lower Prestwood Road	3	-	
Deans Road - Entirety	2	-	
Stafford Street Reinstatement	1	-	
Church Hill, Penn	1	-	
Highway Improvement Programme			
Integrated Transport - Advance Design	(40)	-	
Ring Road & City Centre Signage	(7)	-	
UTC - Wireless Communications	(2)	-	
Traffic Signal Maintenance	4	-	Visconda and managed to still a continuo by soull action
Highway Structures (bridges, subways, retaining walls)	(25)		Virements are proposed to utilise savings by reallocating resources within the Transportation capital programme.
River Embankment and design Bridgnorth Road	(25)	-	resources within the transportation capital programme.
Emergency Structural Maintenance repairs Maintenance of unclassified roads	'	-	
Victoria Street Public Realm (Westside Link Phase 1)	110	_	
Carriageway Surfacing Treatment	17	_	
Wright Avenue Estate	7	_	
Safety Programme	•		
SRTS - 20's Plenty Roll Out	(16)	-	
Old Heath Road Area Local Safety Scheme	(4)	-	
Underhill Lane	35	-	
Local Safety Schemes - TROs/ Signs&Guardrails / Road Markings	19	-	
SRTS - Woden Road/St Stephens Primary School	12	-	
Vehicle actuated speed warning signs	8	-	
Newhampton Road East & West - local safety improvement	3	-	
Ettingshall Road/Manor Road	1	-	
Active Travel Programme Cycling - Cycle Route Improvements	(13)		
Safer Routes to School	7	_	
Street Lighting	,		
Smart Intelligent Infrastructure Investment (ERDF)	(325)	_	
Street Lighting replacement programme (Invest to Save)	325	-	
Disabled Facilities Grants			
Discretionary Top Up Grants	(327)	-	
Discretionary Bathrooms Adaptations Grant	(223)	-	
Social Care Minor Adaptations	(90)	-	
Home Not Hospital	(30)	-	
Care & Repair Fees re: DFG's	(24)	-	
Contribution Assistance Grant	(22)	-	Virements are proposed to utilise savings by reallocating resources within the Disabled Facilities Grants capital programme.
Technology Enabled Care Relocation Grant	(20)	-	
Living Well Grant	(16)	-	
Dual Residency Grant	(12) (10)	-	
Rehabilitation Equipment	540	_	
Small Adaptations Grants	127	_	
Mandatory Disabled Facilities Grants	50	-	
Stair Lift Maintenance	40	-	
DFG Capitalised Salaries	17	1	
Housing General Fund - Capitalised Salaries			Virement is proposed to reallocate resources within the Housing
Capitalised Salaries	(3)	-	Capitalised Salaries capital programme.
Small Works Assistance	3	-	Sapitalissa Galarios Gapital programmo.
ICT General Programme			
Software Upgrades (ICT Main Prog)	(207)	-	Virement is proposed to reallocate resources within the ICT
Future Developments	123	-	capital programme.
Storage Refresh (ICT Main Prog)	84	-	
Transformation Development Efficiency Strategy Transformation Development Efficiency Strategy - Transformational			Virement is proposed to reallocate resources that were not
projects capitalisation 2223	(3,000)	-	required for the Transformational projects capitalisation in 2022-
Corporate Provision and Contingency for Future Programmes	3,000		2023.
Total General Fund capital programme	(210)	210	
The same sape and programme	(=.0)		

This report is PUBLIC [NOT PROTECTIVELY MARKED]

Virements for approval

	Viren	nent	
Capital project	Existing	New	Comments
	project	project	Comments
Housing Revenue Account	£000	£000	
Re-allocation virements to existing projects			
Adaptations for People with Disabilites			
Provision for future projects	(2,105)		•
Disabled Adaptations - Level Access Showers	875		·
Disabled Adaptations - Other	457		Virement is proposed to reallocate resources to individual
Disabled Adaptations - Extensions	434		projects within the Adaptations for People with Disabilities capital
Disabled Adaptations - Stairlifts	180		programme.
Disabled Adaptations - Minor	82		-
Disabled Adaptations - Vertical Lifts / Ceiling Track Hoists	56		-
Disabled Adaptations - to Void Properties	21		-
Project to project virements			
Decent Homes - Stock Improvements			
Internal Decency Works	(700)		-
Pathway Improvement and Safety Programme			
Repairs - Pathways/Unadopted Roads	(48)		
External Improvement Programme			
External Improvement Works (Pre Decent Homes)	(9)		_
Refurbishment of Voids			
Refurbishment of Voids to Decent Homes Standard	700		_
Boiler Replacement Programme			
Boiler Replacement	(181)		
Heath Town	(,		
Heath Town	(532)		
Structural works	(002)		Virements are proposed to reallocate resources to utilise savings
Jericho House	6		within the HRA capital programme.
New Build Programme	Ĭ		
Old Fallings Crescent	300		
Commercial Conversions	300		
Bond House Conversion to Residential	638		
Burton Crescent	(9)		1
Heath Town New Build Programme	(9)		
Heath Town New Build - Phase 1	788		
			1
Heath Town New Build - Phase 2	(590)		1
WVL Units	(4.5.5)		
WVL Units - Wednesfield	(102)		-
Additional Social Housing	(261)		
Total Housing Revenue Account capital programme	-		-

