# Virements for approval

# Appendix 4

	Virer		
Capital project	Existing project	New project	Comments
General Revenue Account	000£	£000	
Re-allocation virements to new projects General Fund Housing - Disabled Facilities Grants			
Mandatory Disabled Facilities Grants	(400)	-	A virement is proposed to reallocate resources to facilitate new
DFG Capitalised Salaries	` -	400	project within the Disabled Facilities Grant capital programme.
ICT General Programme	(= ()		
Future Developments 2021-2022	(51)	-	A virement is proposed to reallocate resources to support new annual project required for the ICT General rolling programme.
ICT Disaster Recovery Disaster Recovery 2021-2022	_	51	arilluar project required for the ICT General rolling programme.
Schools Capital Mainetnance - Contingency for Emergency Works		01	
Provision for future programmes	(436)	-	
Schools Capital Maintenance - Asbestos Removal		40	
Claregate Primary - asbestos removal for windows replacement Schools Capital Maintenance - Heating Pipework Upgrades	-	10	
Castlecroft Primary - replacement boiler flue	_	6	
Wodensfield Primary - boiler house flue	-	12	
Uplands Junior - replacement pipework	-	10	
Schools Capital Maintenance - Roof / Ceilings Replacements		50	
Fallings Park Primary - replacement roof phase 2  Merridale Primary - replacement roof phases 2 and 3	]	50 150	A virement is proposed to reallocate resources to support new capital projects within the Schools Capital Maintenance
Eastfield Primary - corridor roofing	_	8	
Castlecroft Primary - replacement roof to nursery play area	-	7	programmer
Schools Capital Maintenance - Structural Works			
West Park Primary - replacement fascias and doors	-	13	
Colton Hills Secondary - replacement lift Schools Capital Maintenance - Window Upgrade	-	100	
Wodensfield Primary - replacement windows and doors to KS1	_	20	
Christ Church, Church of England, Junior School - replacement doors	-	20	
Schools Capital Maintenance - Electrical Works			
Bushbury Hill Primary - replacement lighting	-	30	
Vehicles (Procurement)	(100)		
Provision for future programmes Purchase of Vehicles 2021/22 (7 years)	(403)	48	A virement is proposed to reallocate resources to new projects
Purchase of Vehicles 2021/22 (7 years)  Purchase of Vehicles 2021/22 (6 years)		133	within the Fleet Service Vehicles (Procurement) capital
Purchase of Vehicles 2021/22 (4 years) - Refuse Collection Vehicles	-	100	programme.
Purchase of Equipment 2021/22 (6 years)	-	122	
Corporate Contingency	(400)		
Provision for future programmes  Corporate Asset Management	(408)	-	
Bilston Town Hall – new fire alarm system	_	5	
Bradley Resource Centre – fire door replacement	-	10	Virements are proposed to reflect an allocation of the Corporate
Bradley Resource Centre – mechanical plant upgrade	-		Contingency to support new Corporate Asset Management
Fowlers Park Playing Fields – flue and control panel	-	14	projects to enable the completion of priority works ensuring all council assets are statutorily compliant and fit for purpose.
Graiseley Healthy Living Centre – roof replacement Grand Theatre – fire door replacement	_	30 68	
Landport Industrial Estate – electrical works at units 9 and 10	-	4	
Wolverhampton Art Gallery – humidification unit	-	28	
Wolverhampton Art Gallery - replacement of AHU in basement	-	65	
Re-allocation virements to existing projects			
General Fund Housing - Empty Properties Strategy Provision for future programmes	(20)	_	A virement is proposed to reallocate resources to individual
10 Lloyd Street - Build	3	-	projects within the Empty Property Strategy capital programme.
10 Lloyd Street - Land	17	-	3, 1, 1, 0
Schools Capital Maintenance - Asbestos Removal	[		
Provision for future programmes	(2)	-	
Westacre Infant School	2	-	
Secondary School Expansion Programme Provision for future programmes	(78)	_	
Aldersley High	78	-	
Primary Expansion Programme	[		
Provision for future programmes	(35)	-	
Loxdale Primary Phase 4	35	-	
Schools Capital Maintenance - Contingency for Emergency Works Provision for future programmes	(211)	_	Virements are proposed to reallocate resources from the
Schools Capital Maintenance - Heating Pipework Upgrades	(211)	_	Provision for future programmes to individual projects to facilitate
Spring Vale Primary - replacement boilers	56	-	various Schools Capital Maintenance works within the Education capital programme.
Springdale Junior - replacement heating pipework	30	-	odpidi programmo.
Ashmore Park Nursery - replacement boiler	16	-	
Schools Capital Maintenance - Roof / Ceilings Replacements	45		
Graiseley Primary - pitched and flat roofing Spring Vale Primary - flat roof	24	-	
Merridale Primary - replacement roof covering phase 1	7	-	
Stow Heath Primary - flat roofing	5	-	
Schools Capital Maintenance - Electrical Works			
Westacre Infants - replacment lighting	20	-	
Midpoint PRU - intruder alarm	8	-	1

# Virements for approval

# Appendix 4

Capital project  General Revenue Account  Corporate Asset Management Provision for future programmes Tettenhall Library – roof works Birch Street Car Park - FRA Works  Corporate Contingency Provision for future programmes  Corporate Contingency Provision for future programmes  Corporate Asset Management Blakenhall Community Healthy Living Centre – roof works  Wolverhampton Art Gallery - FRA priority works  Aldersley Leisure Centre (Hockey Pitches) – external lighting to include electrical controls & lighting columns  Project to project virements  Corporate Asset Management Merridale House - FRA priority works  Merridale House - FRA priority works  (381)  Corporate Asset Management capital programme ensuring all merridale House - FRA priority works  (381)  Corporate Asset Management capital programme ensuring all merridale House - FRA priority works  (381)  Corporate Asset Management  Merridale House - FRA priority works  (381)  Civic Centre		Virer	nent	
Corporate Asset Management Provision for future programmes Provision for future programmes Provision for future programmes Corporate Asset Management University Peebly (Corporate Asset Management University		Existing project	New project	Comments
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Binch Street Car Park - FRA Works Corporate Corrigion of Tuture programmes Provision for future programmes Blaskehal Community Healthy Living Centre - morf works Workerhardson An Saltry - FRA priority works Addesiley Leisure Centre (Hockey Pitches) - external lighting to introlle external corrigion & Julian Saltry - Introller & Composite Asset Management capital programme ensuring all council assets are statutorly complant and 6t for purpose.  Corporate Asset Management capital programme ensuring all seasons of the Corporate Asset Management capital programme ensuring all council assets are statutorly complant and 6t for purpose.  Merridale House - ERA priority works (6) Chiric Centre - FRA priority works (6) Saltry - Franchist Centre - FRA priority works (7) Saltry - Franchist Centre - FRA priority works (8) Bingley Franchist Saltry - seasons are purposed and insulate and replace 11 workshows the consensation of the Corporate Asset Management capital workshows the consensation of the Corporate Asset Management capital workshows the Corporate Asset Management (and				
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Provision for future programmes   (281)   Comprate Asset Ministreames   Live Contingency   Live Contingenc				
Corporate Asset Management (asset) believe to the completion of priority works within the Corporate Asset Management capital programme resuring all concentrations of Section (Corringency) or make the completion of priority works within the Corporate Asset Management capital programme resuring all concentrations of Section (Corringency) or make the completion of priority works within the Corporate Asset Management capital programme resuring all concentrations of the Corporate Asset Management (Corporate Asset Management Corporate Asset Management (Corporate Asset Management Corporate Asset Management (Corporate		(381)		
Biskerhal Community Healing Living Certife — root works  Workenhalphon An Galley – FRA priority works in the Companient of the Companient		(501)		Virements are proposed to reflect an allocation of the Corporate
Woke-francish An Gallety - FRA priority works   79   Comproite Asset Management capital programme ensuring all owners are tracked extended control & Glyting columns   105   Comproite Asset Management (Columns   105   Comproite Asset Management (Columns   105   Comproite Asset Management (Columns   105   Columns   1		167		1 ' '
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Include to protect with manufacture in Compose a spring occurries.  Merricals house - FRA priority works  East Park Library - roof replacement  Earth Library - roof replacement  East Park Library - roof replacement deviced and replace 11  East Park - ropice centre - replace roof and insufate and replace 11  East Park - ropice boilers within conservatory  10  West Park (Easthad) - effective interment  Clarequely Youff Centre - FRA / electrical compliance works  10  East Park - ropice boilers within conservatory  10  East Park - ropice boilers in the roof roof roof roof roof roof roof roo	Aldersley Leisure Centre (Hockey Pitches) – external lighting to	105		
Corporate Asset Management Meridale House - FRA priority works (56) Civic Certie - FRA priority works (70) Earthook House - FRA priority works (71) Earthook House - FRA priority works (72) Earthook House - FRA priority works (72) Earthook House - FRA priority works (73) Earthook House - FRA priority works (74) Earthook House - FRA priority works Engley Enterprise Centre - replace roof and insulate and replace 11 windows Fordhouses Industrial Estate - security har feruinsimment (73) Engley Enterprise Centre - replace roof and insulate and replace 11 windows Fordhouses Industrial Estate - security har feruinsimment (75) Engley Enterprise Centre - FRA priority works (76) West Park (Bandstand) - refluinsimment (77) Engley Engley Engles Programme (77) Engley Engles Programme (78) Engley Engles Programme (78) Engley Engles Programme (78) Engles Programme (78) Engles Programme (78) Engles Programme (78) Engles Programme (79) Engles Programme (70) Engles Program	include electrical controls & lighting columns	105		
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Showell Circus		65		
Cambridge Street and Water Street       35       -         Codsall Road       27       -         Cannock Road - Phase II       20       -         Inkerman Street       15       -         Griffiths Drive - resurface carriageways       10       -         Broad Lane South / Stubby Lane Jct       10       -				
Codsall Road       27       -         Cannock Road - Phase II       20       -         Inkerman Street       15       -         Griffiths Drive - resurface carriageways       10       -         Broad Lane South / Stubby Lane Jct       10       -			] .	
Cannock Road - Phase II       20       -         Inkerman Street       15       -         Griffiths Drive - resurface carriageways       10       -         Broad Lane South / Stubby Lane Jct       10       -			] .	
Inkerman Street 15 - Griffiths Drive - resurface carriageways 10 - Broad Lane South / Stubby Lane Jct 10 -				
Griffiths Drive - resurface carriageways 10 - Broad Lane South / Stubby Lane Jct 10 -			] .	
Broad Lane South / Stubby Lane Jct 10 -				
	• •			

# This report is PUBLIC [NOT PROTECTIVELY MARKED]

# Virements for approval

# Appendix 4

Capital project	Viren Existing project	nent New project	Comments
General Revenue Account	£000	£000	
Waste & Recycling Strategy			
Commercial Waste Services Bins 2020-2021	(61)	-	
Skips for temporary waste collection site 2020-2021	(19)	-	Virements are proposed to utilise underspend within the Waste
Residential Waste Bins			capital programme.
Cylindrical 'Paladin' Bins 2020-2021	41	-	
Waste Domestic Bins 2020-2021	39	-	
Vehicles (Procurement)			
Purchase of Vehicles 2020-2021 (7 years)	(1,783)	-	Virements are proposed to rellocate resources to Provision for
Purchase of Equipment 2021-2022 (7 years)	(75)	-	future programmes within the Fleet Service Vehicles
Purchase of Equipment 2020-2021 (10 years)	(74)	-	(Procurement) capital programme.
Purchase of Equipment 2020-2021 (7 years)	(64)	-	(Floculement) capital programme.
Provision for future programmes	1,996	-	
Secondary School Expansion Programme			virement is proposed to reflect St Edmund's Catholic
St Edmund's Catholic Academy	(6)	-	Academy's contribution towards crossing reconfiguration works
Safety Programme			outside the school that are being carried out within the
Local Safety Schemes - TROs/ Signs&Guardrails / Road Markings	6	-	Transportation capital programme.
War Memorial Restoration			A virement is proposed to reallocate resources from the Bilston
Bilston War Memorial Restoration	(9)	-	War Memorial Restoration project due to the project now being completed.
Provision for future programmes	5	-	
Tettenhall War Memorial Restoration	4	-	'
City Learning Quarter			A virement is proposed to reallocate resources from the
CowTech	(674)	-	CowTech project due to grant award from the West Midlands
Provision for future programmes	674	-	Combined Authority.
Cricket provision			A virement is proposed to reallocate unspent resources to the
Newbridge Playing Fields	(2)		provision for future programmes within the Sports Investment
Sports Investment Strategy			Strategy capital programme.
Provision for future programmes	2	_	6,7 1 1 6
Total General Revenue Account capital programme	(1,698)	1,698	

	Viren	nent	
Capital project	Existing project	New project	Comments
Housing Revenue Account	£000	£000	
Project to project virements			
Decent Homes - Stock Improvements			
Internal Decency Works	(1,950)	-	-
Bushbury Improvement Programme	400	-	-
Boiler Replacement Programme			
Boiler Replacement Programme	50	-	-
Sustainable Estates Programme			
Sustainable Estates Programme	(1,430)	-	Virements are proposed to utilise unspent resources across
Refurbishment of Voids			1 ' ' '
Refurbishment of Voids to Decent Homes Standard	2,930	-	various capital projects within the HRA capital programme.
Studies & Capitalised Salaries			
Wolverhampton Homes - Capitalised Salaries	(150)	-	
Structural works			
Structural works	(20)	-	-
Lift and DDA Improvements			
Lift Improvements	170		-
Total Housing Revenue Account capital programme	-		
Grand total	(1.698)	1.698	

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