

How much is spent on each Service

	Revised Controllable Budget 2019-2020 £m	Approved Controllable Budget 2020-2021 £m
Adult Services	63.832	68.307
Children's Services	53.377	53.818
Chief Executive	0.177	0.183
City Assets and Housing	8.888	9.287
City Environment	26.129	27.581
Communications and External Relations	1.061	0.948
Deputy Chief Executive	4.958	4.684
Education and Skills	0.493	0.271
Finance	13.497	14.026
Governance	6.399	6.078
Public Health	0.906	0.776
Regeneration	6.760	6.282
Strategy	7.115	7.234
Net Corporate Accounts	41.342	48.748
Net Budget Requirement	234.934	248.223
Funded by:		
Corporate Grants and Business Rates	(131.482)	(138.775)
Collection Fund (Surplus)/Deficit	0.034	(0.605)
Contribution to /(from) reserves	-	-
Council Tax Requirement	103.486	108.843

Why the Council Tax Requirement has changed

	£m
2019-2020 Council Tax Requirement	103.486
Changes:	
Pay Related Pressures	(0.533)
Treasury Management pressures	1.436
Budget Pressures (Inflationary)	5.507
Budget Pressures (Demographic and Demand)	12.391
Budget Pressures (Developments)	-
Net Change in Specific Grants	-
Budget Reduction, Income Generation and Financial Transaction Proposals	(5.512)
Increase in Corporate Grants and Business Rates	(7.293)
Net adjustment on the Collection Fund	(0.639)
Net Change in use of Specific Reserves	-
2020-2021 Council Tax Requirement	108.843

Calculating the Council Tax Requirement

The City of Wolverhampton's Council Tax Requirement for 2020-2021 will be £108.843m which compares to £103.486m in 2019-2020, an increase of 3.99% in the City of Wolverhampton's Council Tax per property.

Council Tax Requirement	2019-2020 £m	2020-2021 £m
Service Related Expenditure	617.496	619.530
Levies		
Environment Agency	0.074	0.076
West Midlands Combined Authority - Transport	10.292	10.309
Gross Expenditure	627.862	629.915
Service Related Income	(392.928)	(381.692)
Corporate Grants and Business Rates	(131.482)	(138.775)
Gross Income	(524.410)	(520.467)
Collection Fund (surplus)/deficit	0.034	(0.605)
Contributions from reserves	-	-
Council Tax Requirement	103.486	108.843

What's included in your Council Tax

Your Council Tax includes the cost of services provided by the City of Wolverhampton Council and the precepts levied by the West Midlands Police Authority and the West Midlands Fire and Rescue Authority.

A separate leaflet explaining the finances of both the Fire and Police authorities is included with your Council Tax bill.

The details are:

Expenditure to be financed	£m	£ per Band D Property	% Increase
City of Wolverhampton Council	108.843	1,681.58	3.99
West Midlands Fire and Rescue Service	4.000	61.81	2.00
West Midlands Police and Crime Commissioner	10.521	162.55	6.56
Total	123.364	1,905.94	4.14

The Council Tax for each band and the constituent bodies is set out below:

Valuation Band	Wolverhampton		Fire		Police		Total
A up to £40,000	£	1,121.05	£	41.20	£	108.37	£ 1,270.62
B £40,001 to £52,000	£	1,307.90	£	48.07	£	126.43	£ 1,482.40
C £52,001 to £68,000	£	1,494.73	£	54.93	£	144.49	£ 1,694.15
D £68,001 to £88,000	£	1,681.58	£	61.81	£	162.55	£ 1,905.94
E £88,001 to £120,000	£	2,055.26	£	75.54	£	198.67	£ 2,329.47
F £120,001 to £160,000	£	2,428.95	£	89.27	£	234.79	£ 2,753.01
G £160,001 to £320,000	£	2,802.63	£	103.01	£	270.92	£ 3,176.56
H over £320,000	£	3,363.16	£	123.61	£	325.10	£ 3,811.87

Non Domestic Rates

Standard Multiplier 51.2p in the pound
Small Business Multiplier 49.9p in the pound