

Projects requiring approval

Appendix 3

New projects created from virements	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	Total	Virement	Additional resources Internal	External
A full set of virements can be found in Appendix 4	£000	£000	£000	£000	£000	£000	£000	£000	£000
General Revenue Account capital programme									
ICT Capital Programme									
Approval is sought to allocate resources for the following rolling ICT capital projects:									
Security Enhancement (ICT Main Prog) 2021-2022	-	67	-	-	-	67	67	-	-
Software Upgrades (ICT Main Prog) 2021-2022	-	171	-	-	-	171	171	-	-
Infrastructure Upgrades (ICT Main Prog) 2021-2022	-	922	-	-	-	922	922	-	-
Data Centres (ICT Main Prog) 2021-2022	-	31	-	-	-	31	31	-	-
Future Developments 2021-2022	-	419	-	-	-	419	419	-	-
Rehabilitation Equipment 2020-2021									
Approval is sought to allocate Disabled Facilities Grant for 2020-2021.	200	-	-	-	-	200	-	-	200
Total General Revenue Account capital programme new projects	200	1,610	-	-	-	1,810	1,610	-	200
Financing									
Internal resources	-	1,610	-	-	-	1,610	1,610	-	-
External resources	200	-	-	-	-	200	-	-	200
Grand total financing	200	1,610	-	-	-	1,810	1,610	-	200

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