

# Projects requiring approval

# Appendix 4

New projects created from virements	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	Total	Virement	Additional resources	
A full set of virements can be found in Appendix 4	£000	£000	£000	£000	£000	£000	£000	£000	Internal	External
General Revenue Account capital programme									£000	£000
<b>Schools Capital Maintenance</b>										
Approval is sought for capital maintenance works across the following schools:										
Stow Heath Primary - ventilation improvements	18	-	-	-	-	-	18	18	-	-
Colton Hills - roofing work	30	-	-	-	-	-	30	30	-	-
Stow Heath Primary - flooring and damp proofing	30	-	-	-	-	-	30	30	-	-
<b>Full Fibre Network - Grant payment to City Fibre</b>										
The City of Wolverhampton was awarded £4.9 million of Local Full Fibre Network funding to connect public sector buildings to full fibre broadband across Wolverhampton. Following procurement exercise funding is now being proposed to be allocated to the individual project to facilitate payments to the provider, City Fibre.	1,145	3,729	-	-	-	-	4,874	4,874	-	-
<b>Full Fibre Network - Technical Project Management</b>										
Approval is sought to allocate resources for technical project management to oversee the most specialised technical side of the project when delivering the Local Full Fibre Network in Wolverhampton.	20	32	-	-	-	-	52	52	-	-
<b>Bilston Community Centre - Demolition</b>										
Approval is sought to allocate resources for demolition works.	85	-	-	-	-	-	85	85	-	-
<b>Document Management System</b>										
Approval is sought for the implementation of a new electronic document management system.	52	-	-	-	-	-	52	52	-	-
<b>Maintenance of unclassified roads - Westside Link Phase 1</b>										
This project is a first phase of wider Westside Link proposal which forms part of the city's Connected Places strategy. Approval is sought to allocate resources to enable phase 1 footways works within Dudley Street.	300	-	-	-	-	-	300	300	-	-
<b>Corporate contingency virements</b>										
As mentioned in the quarter two capital report, the Corporate Contingency was increased in the previous quarter to reflect potential future budget requirements within various service areas. Following the submission of business cases, approval is sought to allocate resources across the areas below, a detailed project listing can be found in Appendix 5.										
Fleet	-	3,741	75	-	-	-	3,816	3,816	-	-
Transportation	-	120	-	-	-	-	120	120	-	-
Corporate Asset Management	341	235	-	-	-	-	576	576	-	-
Waste and Recycling	15	129	-	-	-	-	144	144	-	-
WV Active	-	305	-	-	-	-	305	305	-	-
<b>Total General Revenue Account capital programme new projects</b>	<b>2,036</b>	<b>8,291</b>	<b>75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,402</b>	<b>10,402</b>	<b>-</b>	<b>-</b>
<b>Financing</b>										
Internal resources	513	4,562	75	-	-	-	5,150	5,150	-	-
External resources	1,523	3,729	-	-	-	-	5,252	5,252	-	-
<b>Grand total financing</b>	<b>2,036</b>	<b>8,291</b>	<b>75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,402</b>	<b>10,402</b>	<b>-</b>	<b>-</b>

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