

CITY OF WOLVERHAMPTON COUNCIL	Meeting of the City Council 18 December 2019
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Report title	Capital Programme 2019-2020 to 2023-2024 Quarter Two Review	
Referring body	Cabinet, 13 November 2019	
Councillor to present report	Councillor Louise Miles	
Wards affected	All Wards	
Cabinet Member with lead responsibility	Councillor Louise Miles Resources	
Accountable director	Claire Nye, Director of Finance	
Originating service	Strategic Finance	
Accountable employee	Alison Shannon	Chief Accountant
	Tel	01902 554451
	Email	Alison.Shannon@wolverhampton.gov.uk
Report to be/has been considered by	Cabinet	13 November 2019

Recommendation for decision:

The Council is recommended to:

1. Approve the revised medium term General Revenue Account capital programme of £326.9 million, an increase of £44.8 million from the previously approved programme and the change in associated resources.

1.0 Purpose

- 1.1 The purpose of this report is to provide Council with an update on the 2019-2020 financial position of the General Revenue Account and Housing Revenue Account (HRA) capital programmes whilst also providing a revised forecast for 2019-2020 to 2023-2024 as at quarter two of 2019-2020.
- 1.2 To recommend revisions to the current approved capital programmes covering the period 2019-2020 to 2023-2024.

2.0 Background

- 2.1 On 13 November 2019 Cabinet considered a report on 'Capital Programme 2019-2020 to 2023-2024 Quarter Two Review'.
- 2.2 Copies of the report have been supplied to Councillors and can also be accessed online on the Council's website [here](#).

Councillors are asked to refer to the report when considering the recommendations from the Cabinet.

- 2.3 Cabinet recommended to Council that it approves:
 - 1. Approve the revised medium term General Revenue Account capital programme of £326.9 million, an increase of £44.8 million from the previously approved programme and the change in associated resources.

3.0 Financial implications

- 3.1 The financial implications are detailed in the Cabinet report of 13 November 2019.

4.0 Legal implications

- 4.1 The legal implications are detailed in the Cabinet report of 13 November 2019.

5.0 Equalities implications

- 5.1 The equalities implications are detailed in the Cabinet report of 13 November 2019.

6.0 Climate change and environmental implications

- 6.1 The climate change and environmental implications are detailed in the Cabinet report of 13 November 2019.

7.0 Human resources implications

- 7.1 The human resources implications are detailed in the Cabinet report of 13 November 2019.

8.0 Corporate Landlord implications

- 8.1 The Corporate Landlord implications are detailed in the Cabinet report of 13 November 2019.

9.0 Health and Wellbeing implications

- 9.1 The health and wellbeing implications are detailed in the Cabinet report of 13 November 2019.

10.0 Schedule of background papers

- 10.1 Cabinet report of 13 November 2019.

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