

Virements for approval

Appendix 5

Capital project	Virement		Comments
	Existing project £000	New project £000	
General Revenue Account			
Re-allocation virements to new projects			
Transformation Development Efficiency Strategy: Reorganisation costs capitalisation Transformational projects capitalisation 1920	(3,000) -	- 3,000	A virement is proposed to reallocate resources to support a new project.
Schools Capital Maintenance - Asbestos Removal: Provision for future programmes Schools Devolved Formula Capital: Provision for future programmes Schools Capital Maintenance - Structural Works: Provision for future programmes Schools Capital Maintenance - Electrical Works: Westacre Infant School - fire alarm system Schools Capital Maintenance - Roof / Ceilings Replacements: Long Knowle Primary - replacement roof to music rooms Schools Capital Maintenance - Asbestos Removal: Christ Church, Church of England Infant School Westacre Infant School Schools Capital Maintenance - Heating Pipework Upgrade: Bilston Nursery - gas supply	(67) -	- -	Virements are proposed to support new projects within the Education.
Disabled Facilities Grants: Provision for future programmes Discretionary Bathrooms Adaptations Grant	(500) -	- 500	A virement is proposed to reallocate resources to support a new project Discretionary Bathrooms Adaptations Grant.
Queen Street Gateway Townscape Heritage Project: 25 Queen Street 49 Queen Street	(64) -	- 64	A virement is proposed to support a new project 49 Queen Street.
Maintenance of classified roads: Provision for future programmes Broad Street Cannock Road - Phase II Moseley Road Neachells lane Replacement of non-compliant safety fencing Stafford Street / Cannock Road Trysull Road Safety Programme: Castlecroft Road - zebra crossing Dunstall Road / Evans Street Finchfield Lane Greenfield Lane - traffic calming and zebra crossing Hare Street / Oxford Street - highway modifications Kitchen Lane - traffic calming and zebra crossing Lunt Road - traffic calming and zebra crossing Waddensbrook Lane – crossing facility Maintenance of unclassified roads: Hordern Road Lichfield Street (Princes Square – Railway Drive) Waterloo Road Active Travel Programme: Bike Share Infrastructure Wednesfield Road - footway widening and introducing shared cycle route	(2,170) -	- 120 220 100 90 50 10 130 60 50 50 70 100 70 80 80 330 150 320 50 40	Virements are proposed to support implementation of new Transportation projects as reported to the Cabinet (Resources) Panel on 18 June 2019.
Maintenance of unclassified roads: Footway works Uplands Avenue and Roads off Kingsland Road Lea Manor Drive/ Trimpey Gardens Northwood Park Road Public Rights of way improvements Vicarage Road Wright Avenue / Hylstone Crescent / Pritchard Avenue and roads off Safety Programme: Bushbury Lane Crossing Wergs Road / Yew Tree Lane Active Travel Programme: Tunnel Lighting Scheme – towpath near Interchange	(930) (30) -	- 40 150 150 25 50 450 50 15 30	Virements are proposed to support implementation of new Transportation projects as reported to the Cabinet (Resources) Panel on 18 June 2019.
Re-allocation virements to existing projects			
Corporate Contingency: Provision for future programmes Future Spaces: Civic Centre Car Park refurbishment Civic Centre refurbishment	(8) 6 2	- -	A virement from the Corporate Contingency is proposed to accommodate additional professional fees related to the monitoring of defect work rectification on the Civic Centre car park.
Schools Capital Maintenance - Asbestos Removal: Provision for future programmes Schools Capital Maintenance - Contingency for Emergency Works: Provision for future programmes	(35) -	- -	A virement is proposed to reflect reallocation of resources within the Schools Capital Maintenance Programme.
	35	-	

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Capital project	Virement		Comments
	Existing project £000	New project £000	
General Revenue Account			
Schools Capital Maintenance - Roof / Ceilings Replacements:			
Provision for future programmes	(6)	-	A virement from the provision is proposed to reflect reallocation of resources across individual schools.
Dovecotes Primary	3	-	
Wodensfield Primary	3	-	
Schools Devolved Formula Capital:			
Provision for future programmes	(522)	-	Virements from the provision are proposed to reflect reallocation of resources across individual schools.
Colton Hills	74	-	
Primary schools - plant and equipment 1819	67	-	
Lanesfield Primary	53	-	
Nursery schools - plant and equipment 1819	44	-	
Special schools - plant and equipment 1819	44	-	
PRUs - plant and equipment 1819	31	-	
Phoenix	26	-	
West Park Primary	23	-	
Springdale Junior	22	-	
Windsor	16	-	
Rakegate Primary	14	-	
Bantock Primary (Formally Bingley)	14	-	
Eastfield Primary	14	-	
Secondary schools - plant and equipment 1819	13	-	
Merridale Primary	11	-	
Whitgreave Junior	9	-	
Bilston Nursery	8	-	
Christ Church SL	7	-	
Oak Meadow Primary	6	-	
Whitgreave Infants	6	-	
Eastfield Nursery	6	-	
Christ Church Junior	5	-	
Bushbury Nursery	4	-	
Low Hill	4	-	
Ashmore Park	1	-	
Schools Capital Maintenance - Window Upgrade:			
Provision for future programmes	(18)	-	A virement from the provision is proposed to reflect reallocation of resources across individual schools.
Dovecotes Primary	15	-	
Whitgreave Infants	3	-	
Schools Capital Maintenance - Heating Pipework Upgrade:			
Provision for future programmes	(17)	-	Virements from the provisions are proposed to reflect reallocation of resources across individual schools.
Schools Capital Maintenance - Window Upgrade:			
Provision for future programmes	(7)	-	
Schools Capital Maintenance - Heating Pipework Upgrade:			
Wodensfield Primary - replacement boilers	24	-	
Disposals Programme (Non-Strategic):			
Provision for future programmes	(37)	-	Virements are proposed to reflect reallocation of resources across the projects within the programme. Regular rescheduling of works is required to ensure that current corporate priorities are met and reflected.
Wolverhampton Environment Centre (WEC)	(17)	-	
Northcote School & Bushbury Community Centre - demolition	52	-	
Woden Resource Centre, Vicarage Road - demolition	1	-	
Nelson Mandela House, Whitburn Close - demolition	1	-	
Corporate Asset Management:			
Provision for future programmes	(111)	-	A virement from the provision is proposed to reflect reallocation of resources across individual schemes.
38 Horseley Fields – demolition	42	-	
Bilston Childrens Centre – boiler replacements	21	-	
Wednesfield Judo Club - roof replacement	11	-	
Makers Dozen – replacement of rainwater disposal system	8	-	
Bantock House - asbestos removal works	8	-	
West Park Conservatory - intruder alarm and CCTV system	7	-	
Graiseley music school - window replacement	6	-	
Bradmore Community Centre - internal / external renovation	4	-	
Bradley Day Centre - rewiring and upgrading electrical systems	4	-	
Disabled Facilities Grants:			
Provision for future programmes	(184)	-	A virement from the provision is proposed to reflect reallocation of resources.
Service Led ICTS Projects:			
Migrate Care First to Eclipse	184	-	
Disabled Facilities Grants:			
Provision for future programmes	(170)	-	A virement from the provision is proposed to reflect reallocation of resources across individual schemes.
Rehabilitation equipment	141	-	
Social Care Minor Adaptations	29	-	
Housing General Fund General Schemes - Small Works Assistance:			
Provision for future programmes	(153)	-	A virement from the provision is proposed to reflect reallocation of resources.
Small Works Assistance	153	-	
Housing General Fund General Schemes - Empty Properties Strategy:			
Provision for future programmes	(120)	-	A virement from the provision is proposed to reflect reallocation of resources across individual schemes.
14 Selwyn Road, Bilston	60	-	
171 Caledonia Road	43	-	
473 Birmingham New Road	7	-	
14 Lane Road	4	-	
Two and a half Clifford Street	3	-	
19 Chester Street	2	-	
30 Victoria Road	1	-	

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Capital project	Virement		Comments
	Existing project £000	New project £000	
General Revenue Account			
South Side:			
Provision for future programmes	(16)	-	A virement from the provision is proposed to reflect reallocation of resources to support pending anticipated Burdett House demolition works.
Burdett House Demolition	16	-	
i54 Access and Infrastructure:			
Provision for future programmes	(133)	-	A virement from the provision is proposed to reflect reallocation of resources across individual schemes.
i54 - M54 Motorway Junction	71	-	
i54 - Off Site Infrastructure - Vine Island	23	-	
i54 - On site Infrastructure - Infrast' Completion	16	-	
i54 - On site Infrastructure - i54 SES Ongoing Maintenance	8	-	
i54 - Contingency / General Costs - STAFFS	8	-	
i54 - Marketing	7	-	
Maintenance of classified roads:			
Provision for future programmes	(186)	-	Virements are proposed to align with the Transportation Capital Programme priorities as reported to Cabinet (Resources) Panel on 18 June 2019.
Transport Structural Maintenance - Street Lighting	24	-	
Specialist Surface Treatments	8	-	
Active Travel Programme:			
Cycle Route Improvements (rolling programme)	30	-	
Cycle Parking (rolling programme)	10	-	
Highway Improvement Programme:			
Craddock Street Subway	3	-	
Safety Programme:			
Local Safety Schemes - Urgent Safety Works / Feasibility	57	-	
Maintenance of unclassified roads:			
Hunter Street	34	-	
Managing Short Trips:			
City Centre Cycle Hub	20	-	
Highway Improvement Programme:			
Provision for future programmes	(1,307)	-	Virements are proposed to align with the Transportation Capital Programme priorities as reported to Cabinet (Resources) Panel on 18 June 2019.
Advance design of future projects (rolling programme)	100	-	
Integrated Transport - Junction Upgrades – Birmingham New Road / Shaw Road (LPPF)	100	-	
UTC - Wireless Communications	65	-	
Traffic signs replacement (rolling programme)	30	-	
Ring Road & City Centre Signage	175	-	
Bus infrastructure improvements	30	-	
UTC Expansion CCTV / Driver Information / ANPR	165	-	
Craddock Street Subway	105	-	
Maintenance of classified roads:			
Transport Structural Maintenance - Street Lighting	176	-	
Highway Structures (bridges, subways, retaining walls):			
Highway structures, strengthening and maintenance (rolling programme)	331	-	
Safety Programme:			
Vehicle actuated speed warning signs	30	-	
Safety Programme:			
Provision for future programmes	(23)	-	Virements are proposed to align with the Transportation Capital Programme priorities as reported to Cabinet (Resources) Panel on 18 June 2019.
Local Safety Schemes - Urgent Safety Works / Feasibility	23	-	
Network Development - Safer Routes to School:			
Provision for future programmes	(10)	-	
School gate parking (rolling programme)	10	-	
Highway Structures (bridges, subways, retaining walls):			
Provision for future programmes	(95)	-	
Highway structures, strengthening and maintenance (rolling programme)	19	-	
Maintenance of classified roads:			
Transport Structural Maintenance - Street Lighting	56	-	
Disabled Access:			
Disabled Access (rolling programme)	20	-	
Highway Improvement Programme:			
Provision for future programmes	(8)	-	
Craddock Street Subway	8	-	
Project to project virements			
Cricket provision:			
East Park	(2)	-	Virements are proposed to reflect reallocation of resources within the Cricket provision.
Claregate Playing Fields	(2)	-	
Fowlers Park	(2)	-	
Newbridge Playing Fields	(2)	-	
King George V Playing Fields	(2)	-	
Goodyear Park	(2)	-	
Cricket Equipment	12	-	
Primary Expansion Programme:			
Dunstall Hill Primary	(82)	-	Virements are proposed to reflect reallocation of resources across individual schools within the Primary Expansion Programme.
Villiers Primary School	(36)	-	
Spring Vale Primary Phase 4	(136)	-	
Manor Primary School Phase 3	(4)	-	
St Marys Catholic Primary School Phase 3	(3)	-	
Spring Vale Primary Phase 4	136	-	
Provision for future programmes	124	-	
Bilston Church of England Primary School Phase 3	1	-	

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Capital project	Virement		Comments
	Existing project £000	New project £000	
General Revenue Account			
Schools Capital Maintenance - Asbestos removal:			
Springdale Primary	(7)	-	
Stow Heath Primary	(2)	-	
Whitgreave Infants	(1)	-	Virements are proposed to reflect reallocation of resources
Claregate Primary	(1)	-	across individual schools within the Schools Capital Maintenance
Provision for future programmes	8	-	Asbestos removal.
Wodensfield Primary	2	-	
Uplands Junior	1	-	
Schools Capital Maintenance - Electrical works:			
Whitgreave Infants	(49)	-	
Wodensfield Primary	(1)	-	Virements are proposed to reflect reallocation of resources
Fallings Park Primary	5	-	across individual schools within the Schools Capital Maintenance
Contingency for Emergency Works:			Electrical works.
Provision for future programmes	45	-	
Schools Capital Maintenance - Roof / Ceilings Replacements:			
Wodensfield Primary - Replacement Roof Covering	(18)	-	
Schools Capital Maintenance - Heating Pipework Upgrade:			
Claregate Primary – replacement heating to main school	(10)	-	
Uplands Junior - upgrade boiler and controls	(10)	-	
Bushbury Nursery - upgrade boiler plant and control	(7)	-	
Fallings Park Primary – replacement pipework and radiators to KS2	(3)	-	
Castlecroft Primary - upgrade boiler plant and controls	(2)	-	Virements are proposed to reflect reallocation of resources
Bilston Nursery - replacement boiler	(2)	-	across individual schools within the Schools Capital Maintenance
Christ Church, Church of England Infants - replacement boiler	(1)	-	programme.
Wodensfield Primary - replacement boilers	18	-	
Provision for future programmes	12	-	
Warstones Primary - replacement boiler	11	-	
Penn Hall - upgrade boiler, heat emitters and fan convectors	7	-	
Eastfield Nursery - upgrade hot water	2	-	
Stow Heath Primary - upgrade boiler plant and controls	2	-	
Tettenhall Wood School - replace hot water cylinder, generator and control	1	-	
Schools Capital Maintenance - Structural Works:			
Bushbury Nursery - replacement flooring	(7)	-	
Uplands Junior - entry fencing	(2)	-	
Whitgreave Infant - Primary link pathway	(1)	-	Virements are proposed to reflect reallocation of resources
Westacre Infants - resurface playground	(1)	-	across individual schools within the Schools Capital Maintenance
Bushbury Nursery - repointing brickwork	6	-	Structural Works.
Stow Heath Primary - structural and brickwork repairs	2	-	
Wood End Primary - boundary fence replacement	2	-	
Provision for future programmes	1	-	
SPCF Special Provision Capital Fund:			
Tettenhall Wood Additional Special Education Needs (SEN) Provision	(18)	-	Virements are proposed to reflect reallocation of resources within
Penn Hall Additional SEN Provision	(6)	-	the Schools Special Provision Capital Fund.
Provision for future programmes	24	-	
Transformation Development Efficiency Strategy:			
Reorganisation costs capitalisation	(2,700)	-	A virement is proposed to reflect reallocation of resources.
Transformational projects capitalisation 1819	2,700	-	
Corporate Asset Management:			
Provision for future programmes	(17)	-	A virement from the provision is proposed to reflect reallocation of
Schools Capital Maintenance - Heating Pipework Upgrade:			resources to support works at Eastfield Nursery.
Eastfield Nursery - upgrade hot water	17	-	
Digital Transformation Programme:			
DTP Phase 2 - Customer Platform	(12)	-	A virement is proposed to reallocate resources within the Digital
DTP Phase 2 - Content Management System	12	-	Transformation Programme.
Disabled Facilities Grants:			
Mandatory Disabled Facilities Grants	(55)	-	Virements are proposed to reflect reallocation of resources within
Stair Lift Maintenance	(7)	-	the Disabled Facilities Grant.
Care & Repair Fees	(1)	-	
Small Adaptations Grants	63	-	
Westside:			
Markets Relocation	(250)	-	A virement is proposed to reflect reallocation of resources to
South Side:			support markets reallocation.
Markets Relocation to Southside	250	-	
Interchange - Ph2 Train Station / MSCP / Metro Extension:			
WCC Costs	(18)	-	A virement is proposed to reflect reallocation of resources.
Neptune Payments	18	-	
South Side:			
Demolition of 50-51 Snow Hill	(30)	-	Virements are proposed to reflect reallocation of resources
Demolition of 42-50 Snow Hill	(7)	-	pending anticipated demolition of Burdett House.
Demolition of 1-5 Bell Street	(1)	-	
Demolition of Burdett House	38	-	
Westside:			
Demolition of Heantun House	(12)	-	Virements are proposed to reflect reallocation of resources
South Side:			pending anticipated demolition of Burdett House.
Demolition of Burdett House	12	-	

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Capital project	Virement		Comments
	Existing project £000	New project £000	
General Revenue Account			
i54 Western Extension:			
i54 Western Extension	(2,500)	-	Virements are proposed to reflect reallocation of resources within the i54 Western Extension programme.
Site Preparation Works	1,422	-	
Access Road	1,078	-	
Corporate Asset Management:			
Finchfield Library	(10)	-	Virements are proposed to reflect reallocation of resources across the projects within the programme. Regular rescheduling of works is required to ensure that current corporate priorities are met and reflected.
Civic Centre - CCTV Installation	(10)	-	
Fordhouses Rd Ind. Est. - internal / external renovation	(5)	-	
Landport Road Industrial Estate – electrical and refurbishment works	(4)	-	
Low Hill Community Hub - rewiring and upgrading electrical systems	(3)	-	
Blakenhall Family Resources Centre - rewiring and upgrading electrical systems	(3)	-	
Loxdale Rd Ind. Est. - internal/external renovation	(3)	-	
Pendeford Housing Office – Solar PV works and Santon fire safety switches	(3)	-	
New Enterprise Centre – electrical and refurbishment works	(2)	-	
Culwell St Depot – fire risk assessments works	(2)	-	
Aldersley Leisure Village – distribution boards upgrade	(2)	-	
Long Knowle Centre – Solar PV works and Santon fire safety switches	(2)	-	
Long Knowle Library – install new control panel	(2)	-	
Upper Pendeford Farm - rewiring and upgrading electrical systems	(1)	-	
Ashmore Park Community Hub – roof replacement	(1)	-	
Aldersley Leisure Village – Solar PV works and Santon fire safety switches	(1)	-	
Ashmore Park Community Hub – Solar PV works and Santon fire safety switches	(1)	-	
Bilston Market – Solar PV works and Santon fire safety switches	(1)	-	
Dunstall Community Centre – Solar PV works and Santon fire safety switches	(1)	-	
Ernest Bold Resource Centre – Solar PV works and Santon fire safety switches	(1)	-	
Priory Green Community Centre – Solar PV works and Santon	(1)	-	
Wednesfield MAST offices – Solar PV works and Santon fire safety switches	(1)	-	
Magistrates - asbestos removal works	6	-	
Graiseley Technology Support Centre – roof replacement	5	-	
Bradmore Community Centre – roof replacement	5	-	
Grand Theatre - changing room refurbishment works	5	-	
Rooker Avenue Changing Rooms - demolition	4	-	
Blakenhall Family resource centre - automatic entrance doors	4	-	
Lower Bradley Community Centre - toilets refurbishment	4	-	
Blakenhall Community Centre – boiler replacement	3	-	
Newbridge Playing Fields – fire risk assessments works	3	-	
Grand Theatre – substation electrical works	3	-	
Hickman Avenue Depot – Solar PV works and Santon fire safety switches	3	-	
Warstones Library – boiler replacement	2	-	
Duke St Bungalows - gas fire heating replacement	2	-	
Duke Street Bungalows - FRA priority works	2	-	
Slade Rooms - asbestos removal works	2	-	
Graiseley Music School - replace cast iron heating pipework	1	-	
Wednesfield Community Hub – upgrade heating system	1	-	
St Chads Community Centre - windows replacement	1	-	
Aldersley Leisure Village - biomass plant replacement	1	-	
Fowlers Park Playing Fields - asbestos removal works	1	-	
Landport Road Industrial Estate – asbestos removal	1	-	
Wolverhampton Art Gallery - rewiring and upgrading electrical systems	1	-	
Queen Street Gateway Townscape Heritage Project:			
19-21 Queen Street	(205)	-	Virements are proposed to reflect reallocation of resources within the Queen Street Gateway Townscape Heritage Project.
25 Queen Street	(6)	-	
29 Queen Street Shop	(59)	-	
26 Queen Street Shop	(38)	-	
44 Queen Street	(32)	-	
28 Queen Street Shop	(25)	-	
31 Queen Street Shop	(16)	-	
48 Queen Street	(7)	-	
Provision for future programmes	344	-	
45 Queen Street	25	-	
Project costs	12	-	
47 Queen Street	7	-	

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Capital project	Virement		Comments
	Existing project £000	New project £000	
General Revenue Account			
Blue Network:			
Improvements to Public Open Space (POS) at Castlebridge Road	(3)	-	Virements from the completed schemes are proposed to reflect reallocation of resources within the Blue Network programme.
Improvements to POS at Wednesfield Park	(2)	-	
Improvements to POS at Moathouse Lane Bridge	(2)	-	
Improvements to POS at Lichwood Road	(2)	-	
Improvements to POS at Olinthus Avenue	(2)	-	
Reedwood Park/Anson Branch improvement via Walsall MBC	(1)	-	
Improvements to POS at Neachells Lane/Lichfield Road	(1)	-	
Wyrley & Essington Canal Local Nature Reserve Signage	6	-	
Smestow Valley Local Nature Reserve	5	-	
Improvements to POS at Bluebell Crescent	1	-	
Improvements to POS at Devils Bridge	1	-	
City Learning Quarter:			
Site Development	(815)	-	Virements are proposed to reflect reallocation of resources from the Site Development project to individual elements of the City Learning Quarter programme.
Compton Care	450	-	
Acquisition of Former Faces Nightclub - Build	241	-	
Acquisition of Former Faces Nightclub - Land	60	-	
Acquisition of 3 - 5 St Georges Parade - Building	30	-	
Acquisition of 3 - 5 St Georges Parade - Land	16	-	
Acquisition of 7 St Georges Parade - Building	13	-	
St Georges Car Park	4	-	
Acquisition of 7 St Georges Parade - Land	1	-	
Vehicles (Procurement):			
Purchase of Vehicles 2018/19 (7 Years)	(59)	-	Virements are proposed to reflect reallocation of resources within the Fleet programme.
Purchase of Vehicles 2018/19 (4 years)	(1)	-	
Provision for future programmes	60	-	
Maintenance of classified roads:			
Highfields Road	(50)	-	Virements are proposed to reflect reallocation of resources within the Transportation capital programme to align with current prioritisations.
Provision for future programmes	27	-	
Accessing Growth Fund:			
Wolverhampton to Willenhall Metro study	23	-	
Maintenance of unclassified roads:			
Bushbury Lane Footways	(69)	-	Virements are proposed to reflect reallocation of resources within the Transportation capital programme to align with current prioritisations.
The Crescent	(8)	-	
Dickens Road	(8)	-	
Ranelagh Road	(8)	-	
Maintenance of Non Highway Structures:			
32 Hordern Road	(15)	-	
Maintenance of unclassified roads:			
Carriageway Surfacing Treatment	108	-	
Maintenance of classified roads:			
Ash Street	(23)	-	Virements are proposed to reflect reallocation of resources within the Transportation capital programme to align with current prioritisations.
Maintenance of unclassified roads:			
Carriageway Surfacing Treatment	23	-	
Active Travel Programme:			
Walking, Cycling and SRTS - Cycle Parking	(9)	-	Virements are proposed to reflect reallocation of resources within the Transportation capital programme to align with current prioritisations.
Maintenance of unclassified roads:			
Carriageway Surfacing Treatment	9	-	
Maintenance of unclassified roads:			
Spondon Road	(9)	-	Virements are proposed to reflect reallocation of resources within the Transportation capital programme to align with current prioritisations.
Provision for future programmes	9	-	
Highway Structures (bridges, subways, retaining walls):			
Wightwick Bridge Strengthening	(35)	-	Virements are proposed to reflect reallocation of resources within the Transportation capital programme to align with current prioritisations.
Provision for future programmes	35	-	
Maintenance of Non Highway Structures:			
Demolition of 60-60A Willenhall Road	(47)	-	Virements are proposed to reflect reallocation of resources within the Transportation capital programme to align with current prioritisations.
32 Hordern Road	(1)	-	
Provision for future programmes	47	-	
Oxley Moor Road - bridge demolition	1	-	
Maintenance of classified roads:			
Salop Street	(76)	-	Virements are proposed to reflect reallocation of resources within the Transportation capital programme to align with current prioritisations.
Safety Programme:			
Local Safety Schemes - TROs / Signs&Guardrails / Road Markings	54	-	
Local Safety Schemes - Urgent Safety Works / Feasibility	20	-	
Wolverhampton Road East and Dudding Road	2	-	
Active Travel Programme:			
Walking, Cycling and SRTS - Cycle Parking	(7)	-	Virements are proposed to reflect reallocation of resources within the Transportation capital programme to align with current prioritisations.
Accessing Growth Fund:			
Westside Link - Development Funding	7	-	
Lighting up the City:			
Lady Wulfruna Statue	(1)	-	Virements are proposed to reflect reallocation of resources within the Transportation capital programme to align with current prioritisations.
Provision for future programmes	1	-	

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	Existing project £000	New project £000		
General Revenue Account				
Maintenance of classified roads:				
Salop Street	(4)	-		
Maintenance of unclassified roads:				
Chesterton Road	2	-	Virements are proposed to reflect reallocation of resources within the Transportation capital programme to align with current prioritisations.	
Broad Lanes / Coseley Road	1	-		
Active Travel Programme:				
Cycling - Cycle Route Improvements	1	-		
Highway Improvement Programme:				
Bus infrastructure improvements	(15)	-	Virements are proposed to reflect reallocation of resources within the Transportation capital programme to align with current prioritisations.	
IT Black Country Route / Coseley Road Island	(11)	-		
Cannock Road / Stafford Road Junction	(10)	-		
A4124 traffic signal upgrades (NPIF)	(5)	-		
Newhampton Road West / Hunter Street traffic signal upgrade	(1)	-		
UTC Expansion - CCTV / Driver Information / ANPR	23	-		
Provision for future programmes	19	-		
Highway Structures (bridges, subways, retaining walls):				
Compton Bridge resurfacing	(4)	-	Virements are proposed to reflect reallocation of resources within the Transportation capital programme to align with current prioritisations.	
Maintenance of Non Highway Structures:				
32 Hordern Road	(3)	-		
Highway Improvement Programme:				
New Cross area parking management	(1)	-		
City Centre Wayfinding	6	-		
UTC - Wireless Communications	2	-		
Maintenance of Non Highway Structures:				
94 Compton Road - Bridgnorth Road	(8)	-	Virements are proposed to reflect reallocation of resources within the Transportation capital programme to align with current prioritisations.	
Birmingham New Road (Parkfield Road to Spring Road)	7	-		
Cannock Road - Blackhalve Lane Junction	1	-		
Highway Improvement Programme:				
Integrated Transport - Vine Island / Wobaston Road	(44)	-	Virements are proposed to align with the Transportation Capital Programme priorities as reported to Cabinet (Resources) Panel on 18 June 2019.	
Craddock Street Subway	4	-		
Maintenance of classified roads:				
Transport Structural Maintenance - Street Lighting	40	-		
Maintenance of unclassified roads:				
Uplands Avenue and Roads off	(57)	-	Virements are proposed to align with the Transportation Capital Programme priorities as reported to Cabinet (Resources) Panel on 18 June 2019.	
Footway works	(30)	-		
Maintenance of classified roads:				
Transport Structural Maintenance - Street Lighting	54	-		
Safety Programme:				
Local Safety Schemes - Urgent Safety Works / Feasibility	20	-		
Highway Improvement Programme:				
Craddock Street Subway	13	-		
Total General Revenue Account capital programme	(6,779)	6,779		

Capital project	Virement		Comments
	Existing project £000	New project £000	
Housing Revenue Account			
Re-allocation virements to existing projects			
New Build Programme:			
Provision for future programmes	(1,700)	-	A virement from the provision is proposed to reflect reallocation of resources.
WVL Units:			
Prouds Lane	1,000	-	
Ettingshall and Sweetbriar Road	700	-	
Adaptations for People with Disabilities:			
Provision for future programmes	(1,000)	-	A virement from the provision is proposed to reflect reallocation of resources to individual schemes within the Adaptations for People with Disabilities programme.
Level Access Showers	393	-	
Minor Works	147	-	
Stairlifts	141	-	
Extensions	136	-	
Other	120	-	
Vertical Lifts / Ceiling Track Hoists	38	-	
Door Entry	17	-	
Incentive Scheme	8	-	
Project to project virements			
Tap Works Site:			
Showell Road	(813)	-	A virement is proposed to reflect reallocation of resources.
CAASH Fund:			
10 Council Units	813	-	
Sustainable Estates Programme:			
Demolition of garage site at Hilton Road	(30)	-	A virement is proposed to reflect reallocation of resources within the Sustainable Estates Programme.
Sustainable Estates Programme	30	-	
Lift and DDA Improvements	(175)	-	Virements are proposed to reflect reallocation of resources to various individual schemes.
Structural works	98	-	
Door Entry	34	-	
Refurbishment of Voids to Decent Homes Standard	43	-	
Housing services capitalised salaries	(123)	-	A virement is proposed to reflect reallocation of resources to support installation of additional showers for disabled people.
Disabled Adaptations - Level Access Showers	123	-	
Total Housing Revenue Account capital programme	-	-	
Grand total	(6,779)	6,779	

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