

Projects requiring approval

Appendix 4

New projects created from virements and additional resources	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Total	Virement	Additional resources	
	£000	£000	£000	£000	£000	£000	£000		£000	Internal
A full set of virements can be found in Appendix 5										
General Revenue Account capital programme										
Schools Capital Maintenance										
Approval is sought for the following school projects:										
Long Knowle Primary - replacement roof to music rooms	-	20	-	-	-	-	20	20	-	-
Bilston Nursery - gas supply	-	10	-	-	-	-	10	10	-	-
Westacre Infant School - asbestos removal	-	10	-	-	-	-	10	10	-	-
Christ Church, Church of England Infant School - asbestos removal	-	15	-	-	-	-	15	15	-	-
Westacre Infant School - fire alarm system	-	30	-	-	-	-	30	30	-	-
Disposals Programme (Non-Strategic)										
Approval is sought for the following demolition project:										
Faulkland Street - demolition of shelter and public toilet	12	53	-	-	-	-	65	-	65	-
Discretionary Bathrooms Adaptations Grant										
Approval is sought to allocate budget for the bathroom adaptations.	-	500	-	-	-	-	500	500	-	-
Land and Property Investment Fund										
The Council acts as accountable body and provides professional services to Black Country Land and Property Investment Fund as approved by Joint Committee on 22 November 2017. Approval is sought to incorporate the following projects into the capital programme:										
Narrowboat Way	-	49	-	-	-	-	49	-	-	49
Portersfield - Phase 1 Demolition	-	665	-	-	-	-	665	-	-	665
Queen Street Gateway Townscape Heritage Project - 49 Queen Street										
The Queen Street Gateway Townscape Heritage Project is an integral part of the City Centre Regeneration Programme. The Project funded from the Heritage Lottery Fund provides grants for structural repairs, restoration and improvements to historic buildings. Application to carry out works at 49 Queen Street was successful and therefore approval is sought to allocate budget for this scheme.	-	64	-	-	-	-	64	64	-	-
Transformation Development Efficiency Strategy - Transformational projects capitalisation 1920										
Approval is sought to allocate budget for 2019-2020 transformational projects.	-	3,000	-	-	-	-	3,000	3,000	-	-
National Association for the Care and Resettlement of Offenders (NACRO) Premises Refurbishment										
City of Wolverhampton Council's Public Health team, together with the Wolverhampton's substance misuse provider Recovery Near You (RNY), submitted a funding bid to the alcohol treatment capital fund and were successful in securing £116,000. The funds will modernise one of the RNY support sites own by NACRO and offer a family orientated environment. Approval is sought to allocate budget for this scheme.	-	116	-	-	-	-	116	-	-	116
Parks Strategy and Open Space Programme										
Approval is sought for the following Parks and Open Spaces projects:										
Windsor Avenue - refurbishment of Play Area	-	89	-	-	-	-	89	-	-	89
Bantock Park - Taxi Pick Up Point	-	175	-	-	-	-	175	-	175	-
Penk Rise - refurbishment of Open Space	-	100	-	-	-	-	100	-	-	100
Ward Street - creation of new Neighbourhood Park	-	820	-	-	-	-	820	-	-	820
Active Travel Programme										
On 18 June 2019, Cabinet (Resources) Panel endorsed the implementation of projects reported within the 'Transportation Capital Programme 2019-2020 and Future Years' report. Approval is now being sought to allocate budgets for the following projects:										
Wednesfield Road - footway widening and introducing shared cycle route	-	40	-	-	-	-	40	40	-	-
Bike Share Infrastructure	-	50	-	-	-	-	50	50	-	-
Tunnel Lighting Scheme – towpath near Interchange	-	30	-	-	-	-	30	30	-	-

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Maintenance of Classified Roads Programme										
On 18 June 2019, Cabinet (Resources) Panel endorsed the implementation of projects reported within the 'Transportation Capital Programme 2019-2020 and Future Years' report. Approval is now being sought to allocate budgets for the following projects:										
Cannock Road - Phase II	-	220	-	-	-	-	220	220	-	-
Broad Street	-	120	-	-	-	-	120	120	-	-
Moseley Road	-	100	-	-	-	-	100	100	-	-
Trysull Road	-	130	-	-	-	-	130	130	-	-
Replacement of non-compliant safety fencing	-	50	-	-	-	-	50	50	-	-
Stafford Street / Cannock Road	-	10	-	-	-	-	10	10	-	-
Neachells Lane	-	90	-	-	-	-	90	90	-	-
Maintenance of Unclassified Roads Programme										
On 18 June 2019, Cabinet (Resources) Panel endorsed the implementation of projects reported within the 'Transportation Capital Programme 2019-2020 and Future Years' report. Approval is now being sought to allocate budgets for the following projects:										
Hordern Road	-	330	-	-	-	-	330	330	-	-
Waterloo Road	-	320	-	-	-	-	320	320	-	-
Lichfield Street (Princes Square - Railway Drive)	-	150	-	-	-	-	150	150	-	-
Lea Manor Drive / Trimpey Gardens	-	150	-	-	-	-	150	150	-	-
Vicarage Road	-	50	-	-	-	-	50	50	-	-
Wright Avenue / Hylstone Crescent / Pritchard Avenue and roads off	-	450	-	-	-	-	450	450	-	-
Northwood Park Road	-	150	-	-	-	-	150	150	-	-
Kingsland Road	-	40	-	-	-	-	40	40	-	-
Public Rights of way improvements	-	25	-	-	-	-	25	25	-	-
Safety Programme										
On 18 June 2019, Cabinet (Resources) Panel endorsed the implementation of projects reported within the 'Transportation Capital Programme 2019-2020 and Future Years' report. Approval is now being sought to allocate budgets for the following projects:										
Hare Street / Oxford Street - highway modifications	-	100	-	-	-	-	100	100	-	-
Kitchen Lane - traffic calming and zebra crossing	-	70	-	-	-	-	70	70	-	-
Greenfield Lane - traffic calming and zebra crossing	-	70	-	-	-	-	70	70	-	-
Lunt Road - traffic calming and zebra crossing	-	80	-	-	-	-	80	80	-	-
Finchfield Lane	-	50	-	-	-	-	50	50	-	-
Dunstall Road / Evans Street	-	50	-	-	-	-	50	50	-	-
Waddenbrook Lane – crossing facility	-	80	-	-	-	-	80	80	-	-
Castlecroft Road - zebra crossing	-	60	-	-	-	-	60	60	-	-
Bushbury Lane - crossing	-	50	-	-	-	-	50	50	-	-
Wergs Road / Yew Tree Lane	-	15	-	-	-	-	15	15	-	-
Total General Revenue Account capital programme new projects	12	8,846	-	-	-	-	8,858	6,779	240	1,839
Financing										
Internal resources	12	4,599	-	-	-	-	4,611	4,371	240	-
External resources	-	4,247	-	-	-	-	4,247	2,408	-	1,839
Grand total financing	12	8,846	-	-	-	-	8,858	6,779	240	1,839