

## Response to Request for Information

Reference      FOI 003220  
Date            6 February 2019

### *Youth Services*

#### **Request:**

Please provide the following information, where data is available, regarding youth services budgets and provision.

- For each year since 2011/12 (or the earliest available data) until 2018/19, your council's:

- Overall budget for youth services;

<b>Financial Year</b>	<b>Total £000</b>
2011-2012	3,636
2012-2013	3,373
2013-2014	2,946*
2014-2015	2,332*
2015-2016	1,210*
2016-2017	200
2017-2018	200
2018-2019	200

\* Includes capital budgets

Please note that the Council has invested in the Youth Zone which has also attracted significant private and grant support in place of local council run youth centres.

Many more young people use the services at the youth zone than ever used youth centres so there is an arguably better provision for less public funding.

- Number of youth centres supported by the council;  
2011– 2012 = 15 youth centres, 9 community centres and 7 schools/other buildings – a total of 31 delivery points  
2011-2012 = As above in 2011-2012  
2012-2013 = As above in 2011-2012  
2013-2014 = As above in 2011-2012  
2014-2015 = 1

2015-2016 = 0  
2016-2017 = 0  
2017-2018 = 0  
2018-2019 = 0

- Number of full-time equivalent council-employed youth service staff/workers;
  - 2009-2010 = 85 FTE permanent staff with 20 FTE additional staff to assist with weekend and evening cover
  - 2010-2011 = 85 FTE permanent staff with 20 FTE additional staff to assist with weekend and evening cover
  - 2011-2012 = 85 FTE permanent staff with 20 FTE additional staff to assist with weekend and evening cover
  - 2012-2013 = 85 FTE permanent staff with 20 FTE additional staff to assist with weekend and evening cover
  - 2013-2014 = 85 FTE permanent staff with 20 FTE additional staff to cover assist with weekend and evening cover
  - 2014-2015 = 85 FTE permanent staff with 20 FTE additional staff to cover assist with weekend and evening cover up until July 2014. Thereafter there were 16.8 FTE
  - 2015-2016 = 0
  - 2016-2017 = 0
  - 2017-2018 = 0
  - 2018-2019 = 0

- Number of places for young people in youth services.

In respect of your above question, it has been established after careful consideration that the Council does not hold the above information as we do not hold this level of information.

Consequently, we are unable to provide any information relating to the above, and are informing you as required by Section 1(1) (a) of the Act, that states:

"Any person making a request for information to a public authority is entitled to be informed in writing by the public authority whether it holds information of the description specified in the request".

- The number of youth centres or major youth projects in your area that have closed since 2011.
  - 2010-2011 = 0
  - 2011-2012 = 0
  - 2012-2013 = 0
  - 2013-2014 = 0
  - 2014-2015 = 15
  - 2015-2016 = 0
  - 2016-2017 = 0
  - 2017-2018 = 0

[NOT PROTECTIVELY MARKED]

- Any confirmed spending for youth services for 2019/20 and any anticipated youth centre closures.

<b>Financial Year</b>	<b>Total £000</b>
2019-2020	200

The budget for 2019-2020 is draft and is subject to change until approved at Full Council on the 6 March 2019.