



## Response to Request for Information

Reference      FOI 003393  
Date            25 March 2019

### ***Budget***

#### **Request:**

I am writing to make an open government request for all the information to which I am entitled under the Freedom of Information Act 2000.

Please send me:

***Information request- Revenue budget and council tax reports for 2018 and 2019***

***Information request- Budget Proposals 2019***

***Information request – Equality Impacts Assessments/ Analysis on Proposed changes to the budget***

In response to your request, the final revenue budget and council tax reports that were presented to Cabinet and Full Council for approval can be found by clicking on the following links:

#### **2018-2019 reports**

2018-2019 Budget and Medium Term Financial Strategy (item 7), presented to Cabinet for approval on 20 February 2018 -

<http://wolverhampton.moderngov.co.uk/ieListDocuments.aspx?CId=130&MId=7536&Ver=4>

Budget 2018-2019, presented to Full Council for approval on 7 March 2018 -

<http://wolverhampton.moderngov.co.uk/documents/s67676/Supplementary%20Report%20CapitalTreasuryBudgetReportCouncil%20002.pdf>

#### **2019-2020 reports**

2019-2020 Final Budget and Medium Term Financial Strategy 2019-2020 to 2023-2024 (item 7), presented to Cabinet for approval on 20 February 2019 -

<http://wolverhampton.moderngov.co.uk/ieListDocuments.aspx?CId=130&MId=9174&Ver=4>

Final Budget Report 2019-2020, presented to Full Council for approval on 6 March 2019 -

<http://wolverhampton.moderngov.co.uk/documents/s101750/Final%20Budget%20Report%202019-2020.pdf>

From the point of the 2018-2019 budget being approved, work was ongoing across the Council to identify opportunities and cross-cutting strategies to support the budget strategy for 2019-2020. Budget proposals identified during the 2019-2020 budget setting process were presented to Cabinet throughout the financial year and a budget consultation process was conducted. The following reports and appendices, where applicable, include details on 2019-2020 budget proposals:

1. Draft Budget and Medium Term Financial Strategy 2019-2020 (item 9), presented to Cabinet for approval on 11 July 2018 - <http://wolverhampton.moderngov.co.uk/ieListDocuments.aspx?CId=130&MId=9168&Ver=4>
2. Draft Budget and Medium Term Financial Strategy 2019-2020 (item 5), presented to Cabinet for approval on 17 October 2018 - <http://wolverhampton.moderngov.co.uk/ieListDocuments.aspx?CId=130&MId=9170&Ver=4>
3. 2019-2020 Final Budget and Medium Term Financial Strategy 2019-2020 to 2023-2024 (item 7), presented to Cabinet for approval on 20 February 2019 - <http://wolverhampton.moderngov.co.uk/ieListDocuments.aspx?CId=130&MId=9174&Ver=4>

The council's annual budget and medium term financial strategy supports a range of services designed to meet key equalities objectives. A summary equalities analysis (based on individual equality analysis of each individual proposal) has been conducted on the budget proposals identified during the 2019-2020 budget setting process and can be found by following this link:

<https://www.wolverhampton.gov.uk/sites/default/files/2019-03/Summary%20Equalities%20Analysis%202019-2020.pdf>