Virements for approval

Appendix 5

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			(35)	-	
	People	Provision for future programmes		-	proposed to reallocate the resources.

Virements for approval

Appendix 5

		Viren	nent	
Directorate	Capital project	Existing project £000	New project £000	Comments
People	Schools Capital Maintenance - Heating Pipework Upgrades:	2000	2000	
People	Penn Hall – replacement controls to main boiler house	(7)	-	
People	Warstones Primary - replacement boiler	(3)	-	A virement is proposed to support an additional heating pipework
People	Springdale Junior - replacement heating pipework	5	-	works required within the schools.
People	Lanesfield Primary - replace hot and cold water pipework	5	-	
People	Schools Capital Maintenance - Roof / Ceilings Replacements:	Ű		
People	Goldthorn Park Primary - replacement roof covering	(4)	-	Reallocation of resources due to electrical works required in
People	Schools Capital Maintenance - Electrical Works:	(.,		Fallings Park Primary school.
People	Fallings Park Primary - electrical remedial works	4	-	·
Place	Maintenance of classified roads:			
Place	Black Country Route (Coseley Road to Oxford Street)	(5)	-	
Place	Cannock Road-Blackhalve Lane Junction	19	-	
Place	Highway Structures (bridges, subways, retaining walls):			
Place	Compton Bridge resurfacing	(25)	-	Reallocation of resources across projects within the
Place	Maintenance of unclassified roads:	(20)		Transportation capital programme to align with current
Place	Broad Lanes / Coseley Road	(6)	_	prioritisations.
Place	Chesterton Road	2	_	promoduorior
Place	Maintenance of Non Highway Structures:	2		
Place	28 Aldersley Stadium Access Road	13	-	
Place	10 Underhill Lane & Cannock Road Footbridge	2	_	
Place	Digital Transformation Programme Software	2		
Place	DTP Phase 2 - Customer Platform	(420)	_	Virements are proposed to reflect the reallocation of resources
Place	Provision for future programmes	300	_	across the projects within the Digital Transformation programme.
Place	DTP Phase 2 - Content Management System	120	_	
Place	Disabled Facilities Grants:	120		
Place	Mandatory Disabled Facilities Grants	(100)	_	Reallocation of resources required in order to meet an increased
Place	Small Adaptations Grants	100		demand of small adaptations works.
Place	Blue Network:	100		
Place	Ford Brook via Environment Agency	(15)	_	
Place	Wyrley & Essington Canal Local Nature Reserve -	(13)		
I lace	improvements to Public Open Space at:			
Place	Moathouse Lane Bridge	(1)	-	Reallocation of resources across the Wyrley and Essington Canal
Place	Castlebridge Road	8	_	schemes to support the public open space improvement works.
Place	Lichwood Road	5	_	
Place	Wednesfield Park	1	-	
Place	Devils Bridge	1	_	
Place	Olinthus Bridge	1	-	
Place	Disposals Programme (Non-Strategic):			
Place	Wolverhampton Environment Centre (WEC)	(14)	-	
Place	Nelson Mandela House, Whitburn Close - demolition	(14)	-	Virements are proposed to reflect the reallocation of resources across the projects within the Disposals Programme.
Place	Merry Hill House, Langley Road - demolition	(2)	-	
Place	Warstones - demolition	(2)	_	
Place	Northicote School & Bushbury Community Centre - demolition	14	_	
Place	Woden Resource Centre, Vicarage Road - Demolition	7	-	
Place	ICT General Programme:	<u> </u>		
Place	Future Developments	(344)	-	Virements are proposed to reflect reallocation of resources
Place	Service Led ICT Projects:	(0++)		across the projects within the ICT programme. Regular
Place	Migrate Care First to Eclipse	247	-	rescheduling of works is required to ensure that current corporate
Place	Full Fibre Network:	241		priorities are met and reflected.
Place	Provision for future programmes	97	-	
	al capital programme	(5,706)	5,706	
- otal Ocher	ar oupitar programme	(0,100)	3,700	