

## Schedule of works – Place

## Appendix 6

Corporate Asset Management Programme	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
<b>Planned Programme of Enhancements</b>							
Grand Theatre - grand circle	8	-	-	-	-	-	8
Blakenhall Family Resource Centre - automatic entrance doors	50	-	-	-	-	-	50
	<b>58</b>						<b>58</b>
<b>Statutory compliance measures</b>							
Unit 28/29 Fordhouse Road Industrial Estate - rewiring works	4	-	-	-	-	-	4
Bantock House - replace platform lift	16	-	-	-	-	-	16
Central Baths - replace, rewire BMS and relocation of AHU plant controls and install defence wall to prevent floods from damaging plant	7	-	-	-	-	-	7
Fordhouse Road Industrial Estates - electrical and refurbishment works	133	-	-	-	-	-	133
Landport Rd Industrial Estates - electrical and refurbishment works	18	-	-	-	-	-	18
Loxdale Street Industrial Estates - electrical and refurbishment works	31	-	-	-	-	-	31
New Enterprise Centre Industrial Estates - electrical and refurbishment works	43	-	-	-	-	-	43
Victoria Building - install two new Building Management System enclosures	17	-	-	-	-	-	17
Ashmore Park Community Hub – ventilation replacements	10	-	-	-	-	-	10
Bradley Resource Centre – air conditioning replacement	3	-	-	-	-	-	3
Swindley Bequest Land (inc. Tettenhall Pool) – pipework and dosing replacement and filtration	10	-	-	-	-	-	10
Bradley Resource Centre – kitchen refurbishment	5	-	-	-	-	-	5
West Park (West Lodge) – internal refurbishment works	19	-	-	-	-	-	19
Lunt Community Centre – internal refurbishment works	4	-	-	-	-	-	4
Portobello Community Centre – internal refurbishment works	4	-	-	-	-	-	4
Bantock Park – install pipework with new trench	6	-	-	-	-	-	6
Central Library – replace skylight to main stairwell	33	-	-	-	-	-	33
Newhampton Art Centre – roof replacement and internal	21	-	-	-	-	-	21
Aldersley Leisure Village – replace floor covering to male changing room showers	6	-	-	-	-	-	6
Lunt Community Centre – replace water main	9	-	-	-	-	-	9
Wildside Activity Centre – install new fire alarm system	6	-	-	-	-	-	6
West Park (Tea Rooms) – internal refurbishment	10	-	-	-	-	-	10
Duke St Bungalows – internal refurbishment	17	-	-	-	-	-	17
	<b>432</b>						<b>432</b>
<b>Asbestos Removal Programme</b>							
Bushbury Crematorium	3	-	-	-	-	-	3
Bilston Community Centre	4	-	-	-	-	-	4
Dunstable Hill Community Centre	3	-	-	-	-	-	3
Beldray Building	4	-	-	-	-	-	4
Northwood Park Building	1	-	-	-	-	-	1
East Park	4	-	-	-	-	-	4
Lower Bradley Community Centre	18	-	-	-	-	-	18
West Park	2	-	-	-	-	-	2
Bilston Library	1	-	-	-	-	-	1
Stowheath Day Training Centre	1	-	-	-	-	-	1
Molineux Hotel Building	1	-	-	-	-	-	1
The Towers Outdoor Centre	2	-	-	-	-	-	2
Eastfield Community Centre	4	-	-	-	-	-	4
Neil Docherty Centre	1	-	-	-	-	-	1
Newbridge Playing Fields	3	-	-	-	-	-	3
Beckminster House	2	-	-	-	-	-	2
Northwood Park (Rangers Office)	1	-	-	-	-	-	1
Provision for future programmes	-	100	-	-	-	-	100
	<b>55</b>	<b>100</b>					<b>155</b>
<b>Re-wiring and upgrading of Electrical systems</b>							
Neville Garratt Centre	44	-	-	-	-	-	44
Maltings Day Centre	38	-	-	-	-	-	38
Upper Pendeford Farm	13	-	-	-	-	-	13
Lower Bradley Community Centre	16	-	-	-	-	-	16
Blakenhall Healthy Living Centre	9	-	-	-	-	-	9
City 10	8	-	-	-	-	-	8
Windsor Avenue Changing Rooms	22	-	-	-	-	-	22
Action 4 Independence	50	-	-	-	-	-	50
Civic Centre	400	-	-	-	-	-	400
Low Hill Community Centre	10	-	-	-	-	-	10
Bilston Town Hall	6	-	-	-	-	-	6
Blakenhall Family Resource Centre	5	-	-	-	-	-	5
Wolverhampton Art Gallery	55	-	-	-	-	-	55
Bradley Day Centre	56	-	-	-	-	-	56
Bantock House	16	-	-	-	-	-	16
	<b>748</b>						<b>748</b>

Corporate Asset Management Programme (continued)	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
<b>Step/ramp entrance improvements</b>							
Bantock House	3	-	-	-	-	-	3
Graiseley Learning Technology Centre	11	-	-	-	-	-	11
East Park Library	9	-	-	-	-	-	9
Warstones Library	8	-	-	-	-	-	8
	<b>31</b>						<b>31</b>
<b>Roof/Insulation replacement</b>							
Bantock House	5	-	-	-	-	-	5
Central Library (Old Hall Street)	3	-	-	-	-	-	3
Low Hill Hub	33	-	-	-	-	-	33
Tettenhall Library	33	-	-	-	-	-	33
West Park Bowling Club	16	-	-	-	-	-	16
Lower Bradley Community Centre	77	-	-	-	-	-	77
	<b>167</b>						<b>167</b>
<b>Windows/doors replacement</b>							
Dunstall Community Centre	6	-	-	-	-	-	6
Graiseley Learning Technology Centre	11	-	-	-	-	-	11
Bradmore Recreation Ground	24	-	-	-	-	-	24
Whitmore Reans Library	36	-	-	-	-	-	36
	<b>77</b>						<b>77</b>
<b>Structural maintenance of paths/car parks</b>							
Bilston Market	21	-	-	-	-	-	21
Avion Centre	3	-	-	-	-	-	3
	<b>24</b>						<b>24</b>
<b>Boiler/Heating replacements</b>							
Aldersley Leisure Village	23	-	-	-	-	-	23
Culwell Street depot	43	-	-	-	-	-	43
Graiseley Music School	100	-	-	-	-	-	100
Action 4 Independence	11	-	-	-	-	-	11
Maltings Day Centre	44	-	-	-	-	-	44
	<b>221</b>						<b>221</b>
<b>Internal/external renovation/refurbishment/restoration</b>							
Wolverhampton Art Gallery	168	-	-	-	-	-	168
Bradmore Community Centre	3	-	-	-	-	-	3
East Park Changing rooms	43	-	-	-	-	-	43
Bradmore Recreation Ground	36	-	-	-	-	-	36
Whitmore Reans Community Centre	20	-	-	-	-	-	20
Blakenhall Healthy Living Centre	15	-	-	-	-	-	15
Civic Centre	100	-	-	-	-	-	100
Bert Williams	8	-	-	-	-	-	8
Grand Theatre	22	-	-	-	-	-	22
Finchfield Library	12	-	-	-	-	-	12
Penn Library	12	-	-	-	-	-	12
Springvale Library	10	-	-	-	-	-	10
Warstones Library	12	-	-	-	-	-	12
Tettenhall Institute	13	-	-	-	-	-	13
Windsor Avenue Changing Rooms	15	-	-	-	-	-	15
Fowlers Playing Fields	13	-	-	-	-	-	13
	<b>502</b>						<b>502</b>
<b>Provision for future programmes</b>	-	<b>1,594</b>	<b>1,100</b>	<b>1,100</b>	-	-	<b>3,794</b>
<b>Total Corporate Asset Management capital programme</b>	<b>2,315</b>	<b>1,694</b>	<b>1,100</b>	<b>1,100</b>	-	-	<b>6,209</b>

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Urban Parks Refurbishment Programme	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
All Saints Park	2	-	-	-	-	-	2
Heath Town Park	-	72	-	-	-	-	72
Spring Road - (Taylor Road / Hilton PF)	20	36	-	-	-	-	56
Castlecroft Avenue	76	-	-	-	-	-	76
Ashmore Park	-	11	-	-	-	-	11
Fowers Park	-	200	-	-	-	-	200
Rakegate - play area	14	205	-	-	-	-	219
<b>Total Urban Parks Refurbishment capital programme</b>	<b>112</b>	<b>524</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>636</b>

Disposals Programme (Non-strategic)	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Colman Avenue	31	-	-	-	-	-	31
Woden Resource Centre	105	4	-	-	-	-	109
Nelson Mandela House Demolition	93	3	-	-	-	-	96
Merry Hill Demolition	77	3	-	-	-	-	80
Warstones Demolition	125	4	-	-	-	-	129
Wolverhampton Environment Centre (WEC)	55	175	-	-	-	-	230
Northcote School & Bushbury Community Centre	150	670	-	-	-	-	820
Provision for future programmes	-	71	-	-	-	-	71
<b>Total Disposals (non-strategic) capital programme</b>	<b>636</b>	<b>930</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,566</b>

Accessing Growth Fund	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Pinfold Bridge, Wednesfield Road	874	-	-	-	-	-	874
Stafford Road (A449) Corridor / i54 Sprint modelling & development	22	-	-	-	-	-	22
Willenhall Road (A454) Corridor / Canalside modelling and development	19	-	-	-	-	-	19
A4123 Birmingham New Road - development funding	129	-	-	-	-	-	129
Wolverhampton to Willenhall Metro study	150	-	-	-	-	-	150
Springfield Campus to Interchange Connectivity	27	-	-	-	-	-	27
Springfield Campus Connectivity - Phase 2	-	550	-	-	-	-	550
Westside Link - development funding	55	100	-	-	-	-	155
City North Gateway, Phase 1 Stafford Road A449	2,368	4,003	-	-	-	-	6,371
City North (A449) & City East Gateway (A454) - Major Scheme Development	20	220	-	-	-	-	240
<b>Total Accessing Growth Fund capital programme</b>	<b>3,664</b>	<b>4,873</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,537</b>

Southside Programme	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
<b>Demolitions</b>							
42-50 Snow Hill	43	-	-	-	-	-	43
50-51 Snow Hill	79	-	-	-	-	-	79
1-5 Bell Street	274	-	-	-	-	-	274
Burdett House	15	210	-	-	-	-	225
Market relocation to Southside	4,900	-	-	-	-	-	4,900
<b>Total Southside capital programme</b>	<b>5,311</b>	<b>210</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,521</b>

Maintenance of unclassified roads	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Carriageway Surfacing Treatment	667	660	660	660	660	-	3,307
Brooklands Parade and roads off	53	-	-	-	-	-	53
Dudley Street Phase 1 and Phase 2	160	-	-	-	-	-	160
Bushbury Lane (parts)	350	-	-	-	-	-	350
Woodstock Road / Hurstbourne Cres and roads off	140	-	-	-	-	-	140
Footway works	-	940	940	-	-	-	1,880
Waterhead Drive flood defence works	75	-	-	-	-	-	75
Woodhouse Road North (carriageways)	32	-	-	-	-	-	32
Bilston Street (footways)	104	-	-	-	-	-	104
Newhampton Road East Carriageways	10	-	-	-	-	-	10
Darlington Street Footways	35	-	-	-	-	-	35
<b>Total Maintenance of unclassified roads capital programme</b>	<b>1,626</b>	<b>1,600</b>	<b>1,600</b>	<b>660</b>	<b>660</b>	<b>-</b>	<b>6,146</b>

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Non - Highway Structures	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Demolition of 60-60A Willenhall Road on a highway improvement line	54	20	-	-	-	-	74
32 Hordern Road - steel works, safety fencing and corrosion protection	11	62	-	-	-	-	73
94 Compton Road - Bridgnorth Road - steel works, safety fencing, masonry, corrosion protection	35	100	-	-	-	-	135
166 Alpine Way access bridge - corrosion protection	7	-	-	-	-	-	7
234 Hordern Road footbridge - safety fencing, ramp replacement	45	-	-	-	-	-	45
273 Lanesfield canal footbridge - concrete works and safety fencing	20	-	-	-	-	-	20
28 Aldersley Stadium access road - safety fencing	1	-	-	-	-	-	1
307 Castlecroft Culvert - Masonry and safety fencing	1	-	-	-	-	-	1
10 Underhill Lane and Cannock Road footbridge - concrete	1	-	-	-	-	-	1
305 Aldersley Stadium Access Road 4 - parapet / safety fencing	1	-	-	-	-	-	1
<b>Total Non - Highway Structures capital programme</b>	<b>176</b>	<b>182</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>358</b>

Highway Improvement Programme	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Integrated Transport - Advance Design	100	-	-	-	-	-	100
UTC - Wireless Communications	50	-	-	-	-	-	50
Traffic Signs replacement	30	-	-	-	-	-	30
New Cross area parking management	70	-	-	-	-	-	70
Ring road & City centre signage	100	-	-	-	-	-	100
Bus infrastructure improvements	30	-	-	-	-	-	30
District Parking	-	130	-	-	-	-	130
Ring Road / Snow Hill traffic signals upgrade	30	-	-	-	-	-	30
Cannock Road / Raynor Road CCTV	30	-	-	-	-	-	30
Newhampton Road West / Hunter Street traffic signal upgrade	80	-	-	-	-	-	80
A4124 traffic signal upgrades (NPIF)	497	-	-	-	-	-	497
Cannock Road/Cross Street North	5	-	-	-	-	-	5
Birmingham New Road Shaw Road	42	-	-	-	-	-	42
Provision for future programmes	-	1,178	1,178	-	-	-	2,356
<b>Total Highway Improvement capital programme</b>	<b>1,064</b>	<b>1,308</b>	<b>1,178</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,550</b>

Safety Programme	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Local Safety Schemes - TROs / Signs&Guardrails / Road Markings	103	-	-	-	-	-	103
Stafford Street pedestrian crossing	108	-	-	-	-	-	108
Great Hampton Street	20	-	-	-	-	-	20
Mill Lane	10	-	-	-	-	-	10
Vehicle actuated speed warning signs	30	-	-	-	-	-	30
Sun Street guard railing	10	-	-	-	-	-	10
Wolverhampton Road East and Dudding Road	70	-	-	-	-	-	70
Traffic Calming to Glaisher Drive, Science Park	70	-	-	-	-	-	70
Provision for future programmes	-	40	-	-	-	-	40
<b>Total Safety capital programme</b>	<b>421</b>	<b>40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>461</b>

Maintenance of classified roads	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Response patching	174	-	-	-	-	-	174
Birmingham New Road (Parkfield Road to Spring Road)	501	510	-	-	-	-	1,011
Penn Road (Stubbs Road to Coalway Road)	90	-	-	-	-	-	90
Coalway Road	619	-	-	-	-	-	619
Three Tuns Lane	170	-	-	-	-	-	170
Black Country Route (Coseley Road to Oxford Street)	213	250	-	-	-	-	463
Chapel Ash to Compton Road	426	-	-	-	-	-	426
Lower Street	138	-	-	-	-	-	138
Bilston Road (Ring Road to Cullwick Street)	711	-	-	-	-	-	711
Neachells Lane / Alfred Squire Road Junction	176	-	-	-	-	-	176
Stafford Road (Bushbury Lane to Greenwood Road)	28	-	-	-	-	-	28
Provision for future programmes	-	1,081	1,871	1,000	1,000	-	4,952
<b>Total Maintenance of classified roads capital programme</b>	<b>3,246</b>	<b>1,841</b>	<b>1,871</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>8,958</b>

