Schedule of works – People

Appendix 5

Sports Investment Strategy	2017-2018 £000	2018-2019 £000	2019-2020 £000	2020-2021 £000	2021-2022 £000	2022-2023 £000	Total £000
Sports Investment Strategy							
Barnhurst Land Pitches	500	380	-	-	-	-	880
Synthetic Pitch at Our Lady & St Chad's School	241	100	-	-	-	-	341
Bilbrook Football Club	432	-	-	-	-	-	432
Peace Green sport facilities	192	-	-	-	-	-	192
Provision for future programmes	-	237	-	-	-	-	237
Bowling provision	-	102	-	-	-	-	102
Cricket provision							
East Park	12	-	-	-	-	-	12
Claregate Playing Fields	12	-	-	-	-	-	12
Fowlers Park	12	-	-	-	-	-	12
Newbridge Playing Fields	116	-	-	-	-	-	116
Kind George V Playing Fields	12	-	-	-	-	-	12
Goodyears Park	12	-	-	-	-	-	12
Total Sports Investment Strategy capital programme	**1,541**	**819**	**-**	**-**	**-**	**-**	**2,360**

Co-location Programme	2017-2018 £000	2018-2019 £000	2019-2020 £000	2020-2021 £000	2021-2022 £000	2022-2023 £000	Total £000
Children's Transformation - Whitmore Reans	218	-	-	-	-	-	218
Children's Transformation - Bingley	165	-	-	-	-	-	165
Children's Transformation - Eastfield	169	-	-	-	-	-	169
Total Co-location capital programme	**552**	**-**	**-**	**-**	**-**	**-**	**552**

Children in Need - Aiming High for Disabled Children	2017-2018 £000	2018-2019 £000	2019-2020 £000	2020-2021 £000	2021-2022 £000	2022-2023 £000	Total £000
Civic Centre Changing Place toilet facilities	40	-	-	-	-	-	40
Mander Centre Changing Place toilet facilities	-	26	-	-	-	-	26
Brickkiln Changing Places toilet facilities	3	-	-	-	-	-	3
Bentley Bridge Changing Places toilet facilities	40	-	-	-	-	-	40
Provision for future programmes	-	26	-	-	-	-	26
Total Children in Need - Aiming High for Disabled Children capital programme	**83**	**52**	**-**	**-**	**-**	**-**	**135**

Early Education - Two Year Education Pilot	2017-2018 £000	2018-2019 £000	2019-2020 £000	2020-2021 £000	2021-2022 £000	2022-2023 £000	Total £000
Terrific Two's - Gatis Street	3	-	-	-	-	-	3
Terrific Two's - Children's Village	35	-	-	-	-	-	35
Total Early Education - Two Year Education Pilot capital programme	**38**	**-**	**-**	**-**	**-**	**-**	**38**