

Schedule of works – Place

Appendix 6

Corporate Asset Management Programme	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Unit 28/29 Fordhouse Road Industrial Estate - rewiring works	4	-	-	-	-	-	4
Wolverhampton Art Gallery - internal / external renovation / refurbishment / restoration	213	-	-	-	-	-	213
Bradmore Community Centre - internal / external renovation / refurbishment / restoration	3	-	-	-	-	-	3
Neville Garratt Centre - re-wiring and upgrading of electrical systems	49	-	-	-	-	-	49
Low Hill Community Centre - re-wiring and upgrading of electrical systems	10	-	-	-	-	-	10
Maltings Day Centre - re-wiring and upgrading of electrical systems	41	-	-	-	-	-	41
Upper Pendeford Farm - re-wiring and upgrading of electrical systems	14	-	-	-	-	-	14
Lower Bradley Community Centre - re-wiring and upgrading of electrical systems	13	-	-	-	-	-	13
Blakenhall Healthy Living Centre - re-wiring and upgrading of electrical systems	10	-	-	-	-	-	10
Bilston Town Hall - re-wiring and upgrading of electrical systems	1	-	-	-	-	-	1
City 10 - re-wiring and upgrading of electrical systems	8	-	-	-	-	-	8
Windsor Avenue Changing Rooms - re-wiring and upgrading of electrical systems	23	-	-	-	-	-	23
Blakenhall Family Resource Centre - re-wiring and upgrading of electrical systems	4	-	-	-	-	-	4
Wolverhampton Art Gallery - re-wiring and upgrading of electrical systems	56	-	-	-	-	-	56
Bradley Day Centre - re-wiring and upgrading of electrical systems	57	-	-	-	-	-	57
Bantock House - re-wiring and upgrading of electrical systems	20	-	-	-	-	-	20
Bantock House - roof / insulation replacement	2	-	-	-	-	-	2
Central Library - roof replacement	3	-	-	-	-	-	3
Graiseley Learning Technology Centre - step / ramp entrance improvements	-	11	-	-	-	-	11
Bilston Market - structural maintenance of paths / car parks	20	-	-	-	-	-	20
Dunstall Community Centre - windows / doors replacement	2	4	-	-	-	-	6
Graiseley Learning Technology Centre - windows / doors replacement	-	11	-	-	-	-	11
East Park Library - ramp improvements and structural maintenance of paths / car park	1	-	-	-	-	-	1
Warstones Library - ramp improvements and structural maintenance of paths / car park	-	7	-	-	-	-	7
Avion Centre - resurfacing of car park	4	-	-	-	-	-	4
Bantock House - replace platform lift	16	-	-	-	-	-	16
Eastfield Community Centre - asbestos removal	6	-	-	-	-	-	6
Central Baths - replace, rewire BMS & relocation of AHU plant controls and install defence wall to prevent floods from damaging plant	9	-	-	-	-	-	9
Fordhouse Road Industrial Estates - electrical & refurbishment works	135	-	-	-	-	-	135
Landport Road Industrial Estates - electrical & refurbishment works	22	-	-	-	-	-	22
Loxdale Street Industrial Estates - electrical & refurbishment works	29	-	-	-	-	-	29
New Enterprise Centre Industrial Estates - electrical and refurbishment works	36	-	-	-	-	-	36
West Park bowling club - replace roof covering, fascia and rainwater	16	-	-	-	-	-	16
Whitmore Reans Library - windows replacement	37	-	-	-	-	-	37
Aldersley Leisure Village - heating works	22	-	-	-	-	-	22
Culwell Street depot - heating replacement	43	-	-	-	-	-	43
Graiseley Music School - replace cast iron heating pipework	151	-	-	-	-	-	151
Blakenhall Family Resource Centre - automatic entrance doors	1	49	-	-	-	-	50
East Park Changing rooms - refurbishment	47	-	-	-	-	-	47
Bradmore Recreation Ground - interior remodelling	67	-	-	-	-	-	67
Whitmore Reans Community Centre - works to external timber and	18	-	-	-	-	-	18
Blakenhall Healthy Living Centre - refurbishment of male showers	15	-	-	-	-	-	15
Bert Williams Leisure Centre - refurbishment works	8	-	-	-	-	-	8
Civic Centre - reposition panel board 3	100	-	-	-	-	-	100
Grand Theatre - refurb downstairs toilets	22	-	-	-	-	-	22
Finchfield Library - internal / external refurbishment works	2	-	-	-	-	-	2
Penn Library - internal / external refurbishment	2	-	-	-	-	-	2
Springvale Library - internal / external refurbishment	1	-	-	-	-	-	1
Warstones Library - internal / external refurbishment	1	-	-	-	-	-	1
Action 4 Independence - lighting and electrical works	29	-	-	-	-	-	29
Civic Centre - electrical rewire of the 3rd and 4th floors	578	-	-	-	-	-	578
Low Hill Hub - roof replacement	32	-	-	-	-	-	32
Tettenhall Library - roof replacement	33	-	-	-	-	-	33
Lower Bradley Community Centre - roof replacement	80	-	-	-	-	-	80
Bushbury Crematorium - asbestos removal	3	-	-	-	-	-	3

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	£000	£000	£000	£000	£000	£000	£000
Bilston Community Centre - asbestos removal	4	-	-	-	-	-	4
Dunstall Community Centre - asbestos removal	1	-	-	-	-	-	1
Beldray Building - asbestos removal	4	-	-	-	-	-	4
East Park - asbestos removal	4	-	-	-	-	-	4
Lower Bradley Community Centre - asbestos removal	18	-	-	-	-	-	18
West Park - asbestos removal	1	-	-	-	-	-	1
Molineux Hotel Building - asbestos removal	1	-	-	-	-	-	1
Towers Outdoor Centre - asbestos removal	2	-	-	-	-	-	2
Tettenhall Institute - external refurbishment	12	-	-	-	-	-	12
Windsor Avenue Changing Rooms - internal refurbishment	15	-	-	-	-	-	15
Fowlers Playing Fields - external refurbishment	12	-	-	-	-	-	12
Action 4 Independence - boiler replacement	11	-	-	-	-	-	11
Maltings Day Centre - boiler replacement	45	-	-	-	-	-	45
Victoria Building - install two new Building Management System enclosures	16	-	-	-	-	-	16
Ashmore Park Community Hub – ventilation replacements	9	-	-	-	-	-	9
Bradley Resource Centre – air conditioning replacement	3	-	-	-	-	-	3
Swindley Bequest Land (inc. Tettenhall Pool) – pipework and dosing replacement and filtration	10	-	-	-	-	-	10
Bradley Resource Centre – kitchen refurbishment	6	-	-	-	-	-	6
West Park (West Lodge) – internal refurbishment works	18	-	-	-	-	-	18
Lunt Community Centre – internal refurbishment works	4	-	-	-	-	-	4
Portobello Community Centre – internal refurbishment works	3	-	-	-	-	-	3
Bantock Park – install pipework with new trench	6	-	-	-	-	-	6
Central Library – replace skylight to main stairwell	3	30	-	-	-	-	33
Newhampton Art Centre – roof replacement and internal enhancements	34	-	-	-	-	-	34
Aldersley Leisure Village – replace floor covering to male changing room showers	11	-	-	-	-	-	11
Lunt Community Centre – replace water main	8	-	-	-	-	-	8
Wildside Activity Centre – install new fire alarm system	6	-	-	-	-	-	6
West Park (Tea Rooms) – Internal refurbishment	9	-	-	-	-	-	9
Duke St Bungalows – internal refurbishment	19	-	-	-	-	-	19
Newbridge Playing Fields – asbestos removal	3	-	-	-	-	-	3
Wednesfield Community Hub – upgrade heating system	-	15	-	-	-	-	15
Graiseley Technology Support Centre – roof replacement	-	10	-	-	-	-	10
Warstones Library – boiler replacement	-	22	-	-	-	-	22
Blakenhall Community Centre – boiler replacement	-	36	-	-	-	-	36
Eastfield Community Centre – new heating system	-	17	-	-	-	-	17
Makers Dozen – replacement of rainwater disposal system	-	26	-	-	-	-	26
Bilston Market – full roof glass panels replacement	-	20	-	-	-	-	20
Bingley Enterprise Centre – roof replacement	-	22	-	-	-	-	22
Bradmore Community Centre – roof replacement	-	56	-	-	-	-	56
Ashmore Park Community Hub – roof replacement	-	37	-	-	-	-	37
Goldthorn Assembly Hall – roof replacement	-	21	-	-	-	-	21
Central Library - replace slabs main entrance	(6)	-	-	-	-	-	(6)
Avenues Family Centre - re-wiring	(5)	-	-	-	-	-	(5)
City Archives - Molineux Hotel - external protective system	1	-	-	-	-	-	1
Ashmore Park Youth Centre - rewiring and electrical upgrade	(7)	-	-	-	-	-	(7)
Merry Hill House - new entrance door system	(3)	-	-	-	-	-	(3)
Towers Outdoor Education Centre - windows replacement	1	-	-	-	-	-	1
City 10 (18 Queens Square) - drainage Replacement	(2)	-	-	-	-	-	(2)
Central Baths - re-wiring and upgrading of electrical systems	(5)	-	-	-	-	-	(5)
Aldersley Leisure Village - re-wiring and upgrading of electrical systems	(2)	-	-	-	-	-	(2)
Bushbury Crematorium - re-wiring and upgrading of electrical systems	(1)	-	-	-	-	-	(1)
Bradley Community Resource Centre - re-wiring and upgrading of electrical systems	4	-	-	-	-	-	4
Bradmore Community Centre - roof / insulation replacement	1	-	-	-	-	-	1
Blakenhall Resource Centre - structural maintenance of paths / car parks	(1)	-	-	-	-	-	(1)
Bradmore Community Centre - windows / doors replacement	(1)	-	-	-	-	-	(1)
Rooker Avenue Changing Rooms - demolition	3	-	-	-	-	-	3
Central Baths – lift replacement	(1)	-	-	-	-	-	(1)
Civic Centre - asbestos removal	98	-	-	-	-	-	98
Civic Centre - enhanced DDA measures	55	-	-	-	-	-	55
Civic Centre - enhanced security measures	223	-	-	-	-	-	223

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	£000	£000	£000	£000	£000	£000	£000
Graiseley Music School - windows replacement	-	22	-	-	-	-	22
Bilston United Football Club - demolition of changing room buildings	-	64	-	-	-	-	64
Bradley Day Centre - roof replacement	-	132	-	-	-	-	132
Molineux building (City Archives) - upgrade air handling plant	-	150	-	-	-	-	150
i10 building - upgrade air handling plant	-	11	-	-	-	-	11
Central Baths - upgrade air handling plant	-	19	-	-	-	-	19
Wolverhampton Art Gallery - internal / external renovation / refurbishment / restoration	-	52	-	-	-	-	52
Bilston Town Hall - internal / external renovation / refurbishment / restoration	-	150	-	-	-	-	150
Fordhouses Road Industrial Estate - internal / external renovation / refurbishment / restoration	-	90	-	-	-	-	90
Loxdale Road Industrial Estate - internal / external renovation / refurbishment / restoration	-	40	-	-	-	-	40
Lower Bradley Community Centre - internal / external renovation / refurbishment / restoration	-	29	-	-	-	-	29
Whitmore Reans Strengthening Family Centre - lift refurbishment	-	18	-	-	-	-	18
Newhampton Arts Centre - lift refurbishment	-	31	-	-	-	-	31
Aldersley Leisure Centre - refurbishment of female shower area	-	15	-	-	-	-	15
Dove Strengthening Family Hub - roof / insulation replacement	-	25	-	-	-	-	25
Graiseley Strengthening Family Centre - structural maintenance of paths / car parks	-	60	-	-	-	-	60
Lower Bradley Community Centre - toilets refurbishment	-	39	-	-	-	-	39
Bradmore Community Centre - toilets refurbishment	-	15	-	-	-	-	15
Wolverhampton Art Gallery - upgrade ventilation system	-	60	-	-	-	-	60
Newhampton Arts Centre - windows / doors replacement	-	50	-	-	-	-	50
Lower Bradley Community Centre - windows / doors replacement	-	31	-	-	-	-	31
Wednesfield Judo Club - roof replacement	-	12	-	-	-	-	12
Civic Centre - CCTV installation	-	52	-	-	-	-	52
Dovecotes - replacement of brickwork and repointing	-	60	-	-	-	-	60
St Chads Community Centre - windows replacement	-	20	-	-	-	-	20
Bert Williams Leisure Centre - internal renovation	-	6	-	-	-	-	6
Central Baths - internal renovation	-	6	-	-	-	-	6
Bert Williams Leisure Centre - combined heat and power system	-	20	-	-	-	-	20
Duke St Bungalows - gas fire heating replacement	-	6	-	-	-	-	6
Graiseley Healthy Living Centre - door entry and fire alarm	-	14	-	-	-	-	14
Newhampton Arts Centre - side elevation roof replacement	-	8	-	-	-	-	8
Ernest Bold Resource Centre - sliding door replacement	-	5	-	-	-	-	5
	2,769	1,706	-	-	-	-	4,475
Provision for future programmes	-	100	1,100	536	-	-	1,736
Total Corporate Asset Management capital programme	2,769	1,806	1,100	536	-	-	6,211

Urban Parks Refurbishment Programme	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
All Saints Park	2	-	-	-	-	-	2
Heath Town Park	-	72	-	-	-	-	72
Spring Road - (Taylor Road / Hilton PF)	20	36	-	-	-	-	56
Castlecroft Avenue	76	-	-	-	-	-	76
Ashmore Park	-	11	-	-	-	-	11
Fowlers Park	-	200	-	-	-	-	200
Rakegate - play area	14	205	-	-	-	-	219
Total Urban Parks Refurbishment capital programme	112	524	-	-	-	-	636

Disposals Programme (Non-strategic)	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Colman Avenue	24	-	-	-	-	-	24
Woden Resource Centre	113	5	-	-	-	-	118
Nelson Mandela House Demolition	86	5	-	-	-	-	91
Merry Hill Demolition	73	5	-	-	-	-	78
Warstones Demolition	119	-	-	-	-	-	119
Wolverhampton Environment Centre (WEC)	11	219	-	-	-	-	230
Northcote School and Bushbury Community Centre	77	743	-	-	-	-	820
Provision for future programmes	-	60	-	-	-	-	60
Total Disposals (non-strategic) capital programme	503	1,037	-	-	-	-	1,540

Accessing Growth Fund	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Pinfold Bridge, Wednesfield Road	874	-	-	-	-	-	874
Stafford Road (A449) Corridor / i54 Sprint modelling & development	22	-	-	-	-	-	22
Willenhall Road (A454) Corridor / Canalside modelling and development	19	-	-	-	-	-	19
A4123 Birmingham New Road - development funding	129	-	-	-	-	-	129
Wolverhampton to Willenhall Metro study	150	-	-	-	-	-	150
Springfield Campus to Interchange Connectivity	27	-	-	-	-	-	27
Springfield Campus Connectivity - Phase 2	-	550	-	-	-	-	550
Westside Link - development funding	55	100	-	-	-	-	155
City North Gateway, Phase 1 Stafford Road A449	2,368	4,003	-	-	-	-	6,371
City North (A449) & City East Gateway (A454) - Major Scheme Development	20	220	-	-	-	-	240
Total Accessing Growth Fund capital programme	3,664	4,873	-	-	-	-	8,537

Southside Programme	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Demolitions							
42-50 Snow Hill	19	-	-	-	-	-	19
50-51 Snow Hill	48	31	-	-	-	-	79
1-5 Bell Street	258	16	-	-	-	-	274
Burdett House	-	249	-	-	-	-	249
Market relocation to Southside	3,085	1,815	-	-	-	-	4,900
Total Southside capital programme	3,410	2,111	-	-	-	-	5,521

Maintenance of unclassified roads	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Carriageway Surfacing Treatment	667	660	660	660	660	-	3,307
Brooklands Parade and roads off	53	-	-	-	-	-	53
Dudley Street Phase 1 and Phase 2	160	-	-	-	-	-	160
Bushbury Lane (parts)	350	-	-	-	-	-	350
Woodstock Road / Hurstbourne Cres and roads off	140	-	-	-	-	-	140
Footway works	-	940	940	-	-	-	1,880
Waterhead Drive flood defence works	75	-	-	-	-	-	75
Woodhouse Road North (carriageways)	32	-	-	-	-	-	32
Bilston Street (footways)	104	-	-	-	-	-	104
Newhampton Road East Carriageways	10	-	-	-	-	-	10
Darlington Street Footways	35	-	-	-	-	-	35
Total Maintenance of unclassified roads capital programme	1,626	1,600	1,600	660	660	-	6,146

Non - Highway Structures	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Demolition of 60-60A Willenhall Road on a highway improvement line	54	20	-	-	-	-	74
32 Hordern Road - steel works, safety fencing and corrosion protection	11	62	-	-	-	-	73
94 Compton Road - Bridgnorth Road - steel works, safety fencing, masonry, corrosion protection	35	100	-	-	-	-	135
166 Alpine Way access bridge - corrosion protection	7	-	-	-	-	-	7
234 Hordern Road footbridge - safety fencing, ramp replacement	45	-	-	-	-	-	45
273 Lanesfield canal footbridge - concrete works and safety fencing	20	-	-	-	-	-	20
28 Aldersley Stadium access road - safety fencing	1	-	-	-	-	-	1
307 Castlecroft Culvert - Masonry and safety fencing	1	-	-	-	-	-	1
10 Underhill Lane and Cannock Road footbridge - concrete	1	-	-	-	-	-	1
305 Aldersley Stadium Access Road 4 - parapet / safety fencing	1	-	-	-	-	-	1
Total Non - Highway Structures capital programme	176	182	-	-	-	-	358

Highway Improvement Programme	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Integrated Transport - Advance Design	100	-	-	-	-	-	100
UTC - Wireless Communications	50	-	-	-	-	-	50
Traffic Signs replacement	30	-	-	-	-	-	30
New Cross area parking management	70	-	-	-	-	-	70
Ring road & City centre signage	100	-	-	-	-	-	100
Bus infrastructure improvements	30	-	-	-	-	-	30
District Parking	-	130	-	-	-	-	130
Ring Road / Snow Hill traffic signals upgrade	30	-	-	-	-	-	30
Cannock Road / Raynor Road CCTV	30	-	-	-	-	-	30
Newhampton Road West / Hunter Street traffic signal upgrade	80	-	-	-	-	-	80
A4124 traffic signal upgrades (NPIF)	497	-	-	-	-	-	497
Cannock Road/Cross Street North	5	-	-	-	-	-	5
Birmingham New Road Shaw Road	42	-	-	-	-	-	42
Provision for future programmes	-	1,178	1,178	-	-	-	2,356
Total Highway Improvement capital programme	1,064	1,308	1,178	-	-	-	3,550

Safety Programme	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Local Safety Schemes - TROs / Signs&Guardrails / Road Markings	103	-	-	-	-	-	103
Stafford Street pedestrian crossing	108	-	-	-	-	-	108
Great Hampton Street	20	-	-	-	-	-	20
Mill Lane	10	-	-	-	-	-	10
Vehicle actuated speed warning signs	30	-	-	-	-	-	30
Sun Street guard railing	10	-	-	-	-	-	10
Wolverhampton Road East and Dudding Road	70	-	-	-	-	-	70
Traffic Calming to Glaisher Drive, Science Park	70	-	-	-	-	-	70
Provision for future programmes	-	40	-	-	-	-	40
Total Safety capital programme	421	40	-	-	-	-	461

Maintenance of classified roads	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Response patching	174	-	-	-	-	-	174
Birmingham New Road (Parkfield Road to Spring Road)	501	510	-	-	-	-	1,011
Penn Road (Stubbs Road to Coalway Road)	90	-	-	-	-	-	90
Coalway Road	619	-	-	-	-	-	619
Three Tuns Lane	170	-	-	-	-	-	170
Black Country Route (Coseley Road to Oxford Street)	213	250	-	-	-	-	463
Chapel Ash to Compton Road	426	-	-	-	-	-	426
Lower Street	138	-	-	-	-	-	138
Bilston Road (Ring Road to Cullwick Street)	711	-	-	-	-	-	711
Neachells Lane / Alfred Squire Road Junction	176	-	-	-	-	-	176
Stafford Road (Bushbury Lane to Greenwood Road)	28	-	-	-	-	-	28
Provision for future programmes	-	1,081	1,871	1,000	1,000	-	4,952
Total Maintenance of classified roads capital programme	3,246	1,841	1,871	1,000	1,000	-	8,958

LGF Feasibility	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Canalside Regeneration	85	37	-	-	-	-	122
Westside Link	107	-	-	-	-	-	107
East Park Gateway	51	-	-	-	-	-	51
Royal Wolverhampton (Public Realm works)	53	-	-	-	-	-	53
Bilston Urban Village - East	2	-	-	-	-	-	2
Total LGF Feasibility capital programme	298	37	-	-	-	-	335

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