

Sports Investment Strategy	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Sports Investment Strategy							
Barnhurst Land Pitches	134	877	-	-	-	-	1,011
Synthetic Pitch at Our Lady and St Chad's School	75	135	-	-	-	-	210
Bilbrook Football Club	439	-	-	-	-	-	439
Peace Green sport facilities	9	183	-	-	-	-	192
Provision for future programmes	-	230	-	-	-	-	230
Bowling provision	-	102	-	-	-	-	102
Cricket provision							
East Park	-	12	-	-	-	-	12
Claregate Playing Fields	-	12	-	-	-	-	12
Fowlers Park	-	12	-	-	-	-	12
Newbridge Playing Fields	1	179	-	-	-	-	180
Kind George V Playing Fields	-	12	-	-	-	-	12
Goodyears Park	-	12	-	-	-	-	12
Total Sports Investment Strategy capital programme	658	1,766	-	-	-	-	2,424

Co-location Programme	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Children's Transformation							
Bingley Enterprise Centre	150	-	-	-	-	-	150
Whitmore Reans Children Centre	247	-	-	-	-	-	247
Eastfield Nursery School	155	-	-	-	-	-	155
Barnhurst Family Day Centre	1	-	-	-	-	-	1
Total Co-location capital programme	553	-	-	-	-	-	553

Children in Need - Aiming High for Disabled Children	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Changing Place toilet facilities							
Civic Centre	40	-	-	-	-	-	40
Mander Centre	-	26	-	-	-	-	26
Brickkiln Community Centre	3	-	-	-	-	-	3
Bentley Bridge	-	40	-	-	-	-	40
Provision for future programmes	-	26	-	-	-	-	26
Total Children in Need - Aiming High for Disabled Children capital programme	43	92	-	-	-	-	135

Early Education - Two Year Education Pilot	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
	£000	£000	£000	£000	£000	£000	£000
Terrific Two's - Gatis Street	7	-	-	-	-	-	7
Terrific Two's - Children's Village	33	2	-	-	-	-	35
Total Early Education - Two Year Education Pilot capital programme	40	2	-	-	-	-	42

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