

How much is spent on each Service

	Revised Controllable Budget 2018-2019 £m	Approved Controllable Budget 2019-2020 £m
People	118.074	118.584
Corporate	29.016	27.724
Place	51.088	48.936
Net Corporate Budgets	30.962	39.690
Net Budget Requirement	229.140	234.934
Funded by:		
Corporate Grants and Business Rates	(130.444)	(131.482)
Collection Fund (Surplus)/Deficit	(1.726)	0.034
Contribution to /(from) reserves	-	-
Council Tax Requirement	96.970	103.486

In order to deliver the services the Council employs 3,604.2 full time equivalent non-schools staff.

Why the Council Tax Requirement has changed

	£m
2018-2019 Council Tax Requirement	96.970
Changes:	
Pay Related Pressures	6.042
Treasury Management pressures	9.544
Budget Pressures (Inflationary)	1.225
Budget Pressures (Demographic and Demand)	8.628
Budget Pressures (Developments)	(0.111)
Net Change in Specific	(1.439)
Budget Reduction, Income Generation and	
Financial Transaction Proposals	(18.095)
Increase in Corporate Grants and Business	(1.038)
Net adjustment on the Collection Fund	1.760
Net Change in use of Specific Reserves	-
2019-2020 Council Tax Requirement	103.486

Calculating the Council Tax Requirement

The City of Wolverhampton's Council Tax Requirement for 2019-2020 will be £103.486m which compares to £96.970m in 2018-2019, an increase of 4.99% in the City of Wolverhampton's Council Tax per property.

	2018-2019 £m	2019-2020 £m
Council Tax Requirement		
Service Related Expenditure	611.709	617.496
Levies		
Environment Agency	0.073	0.074
West Midlands Combined Authority - Transport	10.276	10.292
Gross Expenditure	622.058	627.862
Service Related Income	(392.918)	(392.928)
Corporate Grants and Business Rates	(130.444)	(131.482)
Gross Income	(523.362)	(524.410)
Collection Fund (surplus)/deficit	(1.726)	0.034
Contributions from reserves	-	-
Council Tax Requirement	96.970	103.486

What's included in your Council Tax

Your Council Tax includes the cost of services provided by the City of Wolverhampton Council and the precepts levied by the West Midlands Police Authority and the West Midlands Fire and Rescue Authority.

A separate leaflet explaining the finances of both the Fire and Police authorities is included with your Council Tax bill.

The details are:

Expenditure to be financed	£m	£ per Band D Property	% Increase
City of Wolverhampton Council	103.486	1,617.06	4.99
West Midlands Fire and Rescue Service	3.878	60.60	2.99
West Midlands Police Service	9.763	152.55	18.67
Total	117.127	1,830.21	5.94

The Council Tax for each band and the constituent bodies is set out below:

Valuation Band	Wolverhampton	Fire	Police	Total
A up to £40,000	£ 1,078.04	£ 40.40	£ 101.70	£ 1,220.14
B £40,001 to £52,000	£ 1,257.72	£ 47.13	£ 118.65	£ 1,423.50
C £52,001 to £68,000	£ 1,437.39	£ 53.86	£ 135.60	£ 1,626.85
D £68,001 to £88,000	£ 1,617.06	£ 60.60	£ 152.55	£ 1,830.21
E £88,001 to £120,000	£ 1,976.40	£ 74.07	£ 186.45	£ 2,236.92
F £120,001 to £160,000	£ 2,335.75	£ 87.53	£ 220.35	£ 2,643.63
G £160,001 to £320,000	£ 2,695.10	£ 101.00	£ 254.25	£ 3,050.35
H over £320,000	£ 3,234.12	£ 121.20	£ 305.10	£ 3,660.42

Non Domestic Rates

Standard Multiplier 50.4p in the pound

Small Business Multiplier 49.1p in the pound