

Savings Proposal

Cabinet Member	Councillor Steve Evans	Type:	Efficiency					
Assistant Director	Viv Griffin							
Savings Owner	Kathy Roper							
Proposal: Learning Disability - Commissioning Projects - Winterbourne		2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000	Total	
Details of proposal: Additional resources required in 2013/14 to carry out additional social work reviews of Learning Disability Clients in NHS Hospitals or High Cost Residential / Nursing Care are no longer required. The reviews are now complete.		Reduction in Revenue Expenditure (Show as Positive)	123	-	-	-	-	123
		Additional Income (Show as Positive)	-	-	-	-	-	-
		Net Saving	123	-	-	-	-	123
		Invest-to-save Funds Required						
		Revenue (Negative)	-	-	-	-	-	-
		Capital (Negative)	-	-	-	-	-	-
		Total Invest-to-save Funds Required	-	-	-	-	-	-
Reduction in Staffing - Headcount		2	-	-	-	-	2	
Reduction in Staffing - FTE		2	-	-	-	-	2	
Staffing remaining - post savings FTE								
Current Revenue Budget for Service Area (£000)		123						
Revenue Budget for Service Area - post savings (£000)		0						
Communications Strategy Implications								
The communications strategy implications of this proposal are likely to be minimal.								
Corporate Landlord Implications								
There are no corporate landlord implications.								
Customer Implications								
There are no customer implications.								
Economic Implications								
There are no economic implications.								
Environmental Implications								
There are no environmental implications.								
Equality Implications								
A stage one equalities analysis has been completed, and a full equalities analysis is not required.								
Financial Implications								
The financial implications are set out above.								
Health Implications								
There are no health implications.								
Legal Implications								
There are no legal implications.								
Policy Implications								
There are no policy implications.								
Procurement Implications								
There are no procurement implications.								
Staffing Implications								
There are no staffing implications as the proposed reduction reflects posts not established or filled.								